



Coachella Valley Mosquito and Vector Control District

43420 Trader Place, Indio, CA 92201 | (760) 342-8287 | cvmosquito.org

Board of Trustees Meeting

Tuesday, March 11, 2025

6:00 p.m.

AGENDA

The Board of Trustees will take action on all items on the agenda.

Materials related to an agenda item that are submitted to the Board of Trustees after distribution of the agenda packets are available for public inspection in the Clerk of the Board's office during normal business hours and on the District's website.

This meeting will be conducted by video and/or teleconference as well as in person at the District office located at the address listed above. To view/listen/participate in the meeting live, please join by calling 1-888-475-4499 (toll-free), meeting ID: **847 1941 0493** or click this link to join: <https://us02web.zoom.us/j/84719410493>.

Assistance for those with disabilities: If you have a disability and need an accommodation to participate in the meeting, please contact the Clerk of the Board at (760) 342-8287 at least 48 hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible. The District will attempt to accommodate you in every reasonable manner.

1. Call to Order — John Peña, President

A. Roll Call

2. Pledge of Allegiance

3. Confirmation of Agenda

4. Public Comments

Members of the public may provide comments in person or remotely at the time of the meeting as set forth in the agenda. Public comments may also be sent by E-mail to Interim Clerk of the Board by 2:00 p.m. on March 11, 2025, at mscarborougheckel@cvmosquito.org. E-mails received prior to 2:00 p.m. on the day of the Board meeting will be made part of the record and distributed to the Board. This method is encouraged as it gives the Board of Trustees the opportunity to reflect upon your input. E-mails will not be read at the meeting.

- A. **PUBLIC Comments — NON-AGENDA ITEMS:** This time is for members of the public to address the Board of Trustees on items of general interest (a non-agenda item) within the subject matter jurisdiction of the District. The District values your comments; however, pursuant to the Brown Act, the Board cannot take action on items not listed on the posted Agenda. **Comments are limited to a total of three (3) minutes per speaker for non-agenda items.**

- B. **PUBLIC Comments — AGENDA ITEMS:** This time is for members of the public to address the Board of Trustees on agenda items (Open and Closed Sessions). **Comments are limited to three (3) minutes per speaker per agenda item.**

All comments are to be directed to the Board of Trustees and shall be devoid of any personal attacks. Members of the public are expected to maintain a professional, courteous decorum during public comments.

5. Announcements, Presentations, and Written Communications

- A. Arbovirus Review and Forecast — **Jennifer A. Henke, MS, BCE, Laboratory Manager**

- B. IT Masterplan — **Edward Prendez, IT Manager**

6. Items of General Consent

The following items are routine in nature and may be approved by one blanket motion upon unanimous consent. The President or any member of the Board of Trustees may request an item be pulled from Items of General Consent for a separate discussion.

- A. Minutes for February 11, 2025, Board Meeting (**Pg. 7**)

- B. Approval of expenditures for February 10, 2025, to March 6, 2025 (**Pg. 13**)

- C. Approval to renew the contract with CleanExcel for cleaning services for the District headquarters in an amount not to exceed \$4,343 per month from fund 7675.01.305.000 – Contract Services, *Budgeted; funds available* — **David I’Anson, Administrative Finance Manager (Pg. 14)**
- D. Approval to renew the annual agreement with Salton Sea Aerial Services to conduct both aerial adulticiding and larviciding applications; *Budgeted; Funds Available* — **Greg Alvarado, Operations Manager (Pg. 23)**
- E. Informational Items:
- Financials — **David I’Anson, Administrative Finance Manager (Pg. 29)**
 - Important Budget Meeting Dates **(Pg. 43)**
 - Quarterly Department Reports: Human Resources; Operations; Information Technology; Fleet Services; Laboratory & Surveillance Control; and Public Outreach **(Pg. 46)**
 - Approval of Proclamation designating the week of April 14-18, 2025 as Mosquito Awareness Week — **Robert C. Gaona, MPA, Public Information Manager (Pg. 64)**
 - Public Outreach Eastern Coachella Valley Advertisement Campaign — **Robert C. Gaona, MPA, Public Information Manager (Pg. 65)**
 - California Society of Municipal Finance Officers (CSMFO) Annual Conference, February 18-21, 2025, San Jose, CA — **Finance Department (Pg. 68)**

7. Business Session

A. Old Business — **NONE**

B. New Business

- i. Discussion and/or approval to contract with AMS Paving for crack fill, seal coat, and restriping of parking areas at the District’s Indio and Thermal sites in an amount not to exceed \$65,000 — **David I’Anson, Administrative Finance Manager (Pg. 70)**
- ii. Discussion and/or approval to contract with KYA for Laboratory Cooling System Upgrade in an amount not exceeding \$160,000 — **David I’Anson, Administrative Finance Manager (Pg. 72)**

8. Committee and Trustee Reports

A. Executive Committee — **John Peña, Board President**

Executive Committee oral report and Executive Committee minutes from February 28, 2025 **(Pg. 77)**

B. Finance Committee — **Frank Figueroa, EdD, Board Treasurer**

Finance Committee oral

C. Trustee Comments, Requests for Future Agendas Items, Travel, and/ or Staff Actions

The Board may not legally take action on any item presented at this time other than to direct staff to investigate a complaint or place an item on a future agenda unless (1) by a majority vote, the Board determines that an emergency exists, as defined by Government Code Section 54956.5, or (2) by a two-thirds vote, the board determines that the need for action arose subsequent to the agenda being posted as required by Government Code Section 54954.2(a). Each presentation is limited to no more than three minutes.

9. Reports

A. General Manager and Staff

- i. General Manager’s Report — **Jeremy Wittie, MS, CSDM, General Manager**

Questions and/or comments from Trustees regarding the report

B. General Counsel

10. Adjournment

At the discretion of the Board, all items appearing on this agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the Board.

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Certification of Posting

I certify that on March 7, 2025, I posted a copy of the foregoing agenda near the regular meeting place of the Board of Trustees of the Coachella Valley Mosquito & Vector Control District and on the District's website, said time being at least 72 hours in advance of the meeting of the Board of Trustees (Government Code Section 54954.2)

Executed at Indio, California, on March 7, 2025

Megan Scarborough-Eckel
Megan Scarborough-Eckel, Clerk of the Board



ITEMS OF GENERAL CONSENT

COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

**Board of Trustees Meeting
Minutes**

MEETING TIME: 6:00 p.m., February 11, 2025

LOCATION: 43420 Trader Place, Indio, CA 92201

TRUSTEES PRESENT

PRESIDENT John Peña	La Quinta
SECRETARY Dr. Doug Kunz	Palm Springs
TREASURER Dr. Frank Figueroa	Coachella
Steve Downs	Rancho Mirage
Gary Gardner	Desert Hot Springs
Bito Larson	County at Large
Felipe Ortiz	County at Large
Nancy Ross	Cathedral City
John Vallat	Indian Wells
Doug Walker	Palm Desert

TRUSTEES ABSENT

VICE PRESIDENT Benjamin Guitron Indio

STAFF AND GENERAL COUNSEL PRESENT

Jeremy Wittie, General Manager
Bruce Bauer, Legal Counsel, SBEMP -remote
Greg Alvarado, Operations Manager
Robert C. Gaona, Public Information Manager
Jennifer A. Henke, Laboratory Manager
David l'Anson, Administrative Finance Manager
Crystal Moreno, Human Resources Risk Manager
Edward Prendez, Information Technology Manager
Megan Scarborough-Eckel, Clerk of the Board

MEMBERS OF THE PUBLIC PRESENT

Yes

1. Call to Order

President Peña called the meeting to order at 6:01 p.m.

A. Roll Call

At roll call, ten (10) of the eleven (11) Trustees were present.

On a motion from Trustee Gardner, seconded by Trustee Ortiz, the Board of Trustees moved to excuse Vice President Guitron from the meeting.

Ayes: President Peña, Trustees Downs, Figueroa, Gardner, Kunz, Larson, Ortiz, Ross, Vallat, Walker

Nays: None

Abstained: None

Absent: Trustee Guitron

2. Pledge of Allegiance

Everyone in attendance recited the Pledge of Allegiance.

3. Confirmation of Agenda

President Peña inquired if there was a need to make adjustments to the agenda. General Manager Jeremy Wittie stated that with respect to Item C on Closed Session, it has been removed from the agenda. After no further objections from the Board, the agenda was confirmed as stands.

4. Public Comments

A. PUBLIC Comments — NON-AGENDA Items:

NONE

B. PUBLIC Comments — AGENDA Items:

NONE

5. Public Hearing

A. Centrica Public Hearing — John Peña, Board President

On a motion from Trustee Gardner, seconded by Trustee Downs, the Board of Trustees moved to approve the Energy Service Contract and Resolution 2025-01 with Centrica Business Solutions.

Ayes: President Peña, Trustees Downs, Gardner, Kunz, Ortiz, Vallat, Walker

Nays: Trustees Figueroa, Larson, Ross

Abstained: None

Absent: Trustee Guitron

6. Announcements, Presentations, and Written Communications

A. None

7. Items of General Consent

The following items are routine in nature and may be approved by one blanket motion upon unanimous consent. The President or any member of the Board of Trustees may request an item be pulled from Items of General Consent for a separate discussion.

- A. Minutes for January 11, 2025, Board Meeting
- B. Approval of expenditures for January 11, 2025, to February 10, 2025
- C. Annual Statement of Economic Interests/Form 700 Annual Filing for the filing period of 2024/2025 — **Megan Scarborough-Eckel, Executive Assistant/Clerk of the Board**
- D. Informational Items:
 - Financials — **David I'Anson, Administrative Finance Manager**
 - Important Budget Meeting Dates
 - Government Finance Officers Association Budget Academy, January 6-9, 2025, Garden Grove, CA — **David I'Anson, Administrative Finance Manager**
 - Semi-annual research reports from the University of California, Davis, University of California, Riverside, Mount Sinai School of Medicine, and the USDA for 2024 — **Jennifer A. Henke, MS, BCE, Laboratory Manager**
 - Mosquito and Vector Control Association of California (MVCAC) Annual Conference, January 27-29, 2025, Oakland, CA
 - Approval for Biologist to attend the Pacific Branch of the Entomological Society of America Annual Conference, March 30-April 2, 2025, in an amount not to exceed \$2000.00 from fund #7600.01.400.027, Professional Development — **Jennifer A. Henke, M.S., BCE, Laboratory Manager**
 - Approval to purchase two Guardian 190-G4 VF Ultra Low-Volume (ULV) Sprayer, in an amount not to exceed \$50,000 from Capital Replacement Budget Fund #8415.14.300.000 – **Edward Prendez, Information Technology Manager**

On a motion from Trustee Gardner, seconded by Trustee Downs, the Board of Trustees approved all Items of General Consent.

Ayes: President Peña, Trustees Downs, Figueroa, Gardner, Kunz, Larson, Ortiz, Ross, Vallat, Walker

Nays: None

Abstained: None

Absent: Trustee Guitron

8. Business Session

A. Old Business - **NONE**

B. New Business

- i. Discussion and/or approval of Resolution 2025-03 to participate in the Southern Region Mutual Assistance Agreement. — **Jeremy Wittie, MS, CSDM, General Manager**

On a motion from Trustee Gardner, seconded by Trustee Figueroa, the Board of Trustees approved Item (i) of New Business.

Ayes: President Peña, Trustees Downs, Figueroa, Gardner, Kunz, Larson, Ortiz, Ross, Vallat, Walker

Nays: None

Abstained: None

Absent: Trustee Guitron

- ii. Discussion and/or approval of Resolution 2025-04 regarding the updating of bank account signatories. — **David l'Anson, Administrative Finance Manager**

On a motion from Trustee Downs, seconded by Trustee Gardner, the Board of Trustees approved Item (ii) of New Business.

Ayes: President Peña, Trustees Downs, Figueroa, Gardner, Kunz, Larson, Ortiz, Ross, Vallat, Walker

Nays: None

Abstained: None

Absent: Trustees Guitron

9. Committee and Trustee Reports

- A. Executive Committee — **John Peña, Board President**
Executive Committee oral report

President Peña gave a brief summary of the January 31, 2025, Executive Committee Meeting. He also stated that four Trustees would be attending the AMCA Annual Conference in Puerto Rico.

- B. Finance Committee — **Frank Figueroa, EdD, Treasurer**
Finance Committee oral report

Treasurer Figueroa stated the Finance Committee Meeting was canceled due to lack of quorum and also mentioned that the committee still needed a third member. Trustee Vallat volunteered to be the committee's third member.

C. Trustee Comments, Requests for Future Agendas Items, Travel, and/ or Staff Actions

10. Reports

A. General Manager

i. General Manager's Report — **Jeremy Wittie, M.S., CSDM, General Manager**

General Manager Jeremy Wittie gave a brief update to the Trustees, staff, and public present.

B. General Counsel

None

11. Closed Session

Closed Session (s):

A. **Public Employee Performance Evaluation pursuant to Government Code Section 54957 (b)(1)**

Title: General Manager

B. **Conference with Labor Negotiators pursuant to Government Code Section 54957.6**

Agency designated representatives: President John Peña, Vice President Benjamin Guitron, and Trustee Felipe Ortiz

Unrepresented employee: General Manager

C. **Conference with Real Property Negotiators pursuant to Government Code section 54956.8.**

Property: 83733 Avenue 55, Thermal, California

Agency Negotiator: Jeremy Wittie, General Manager

Negotiating Party: Coachella Valley Unified School District

Under Negotiation: Price and terms of payment

****8. Continued New Business**

iii. Discussion and/or approval of changes to General Manager's compensation and/or benefits. — **John Peña, Board President**

On a motion from Trustee Ortiz, seconded by Trustee Downs, the Board of Trustees approved Item (iii) of New Business.

Ayes: President Peña, Trustees Downs, Figueroa, Gardner, Kunz, Larson, Ortiz, Ross, Vallat, Walker

Nays: None

Abstained: None

Absent: Trustees Guitron

12. Adjournment

There being no further business to discuss, President Peña adjourned the meeting at 7:02 p.m.

John Peña
President

Dr. Doug Kunz
Secretary

Coachella Valley Mosquito and Vector Control District

Checks Issued for the Period of:

Feb 8-Mar 6, 2025

Check No	Payable To	Description	Check Amount	Total Amount
	Payroll Disbursement	February 14, 2025	289,683.06	
	Payroll Disbursement	February 28, 2025	281,508.90	
				571,191.96
Pre-Approved Expenditures Utilities/Benefits:				
45691	CalPERS Healthcare Acct	Cafeteria Plan	120,873.99	
45692	Principal Life Insurance Co.	Cafeteria Plan	14,297.12	
45696	CalPERS - Retirement Acct	Retirement Contributions: 02/14/2025PP	42,145.47	
				177,316.58
Pre-Approved Expenditures less than \$10,000.00:				
45686	Inland Power Equipment Co.	Capital Outlay	8,580.37	
45687	Inova Holding III, LLC dba Inova Payroll of Southern CA LLC	Cloud Computing Services	3,040.66	
45688	Linde Gas & Equipment Inc.	Offsite Vehicle Maintenance & Repair	69.50	
45689	One-PS	Promotion & Education	35.00	
45690	Wellness Mode LLC	Wellness	252.00	
45693	Jacob Tarango	Employee Payroll Check	2,725.94	
45694	United Way of the Desert	Replace payroll deduction check 22989	76.00	
45697	Acrisure Aerospace Partners Insurance	Property & Liability Insurance	7,893.00	
45699	Advance Imaging Systems	Contract Services	595.49	
45700	Airgas USA, LLC	Lab Supplies & Expenses	399.69	
45701	Alonso's Photo and Video	Reproduction & Printing	750.00	
45702	ALTA Language Services	Staff Training	287.16	
45703	Auto Zone	Vehicle Parts & Supplies	1,282.08	
45705	Burrtec Waste Industries	Repair & Maintenance	7.42	
45707	Clean Harbors Environmental Svcs	Professional Fees	1,920.00	
45708	CSI Ceja Security International	Contract Services	3,458.00	
45709	Eberhard Equipment	Equipment Parts & Supplies	2,250.81	
45710	Equipment Direct, Inc.	Safety Expense	1,810.44	
45711	Escape Room Palm Springs	Professional Development	1,320.00	
45712	C & J Brown & Company, CPAS - An Accountancy Corporation	Professional Fees	690.00	
45713	Ferguson Enterprises	Repair & Maintenance	70.65	
45714	Hawk Designs	Vehicle Parts & Supplies	40.00	
45715	High Tech Irrigation, Inc.	Repair & Maintenance	288.67	
45716	Jernigan's Sporting Goods, Inc.	Safety Expense	567.41	
45717	Kwik Kleen Of The Desert	Offsite Vehicle Maintenance & Repair	182.00	
45718	Izzy Motors Inc. dba La Quinta Chevrolet	Vehicle Parts & Supplies	2,239.60	
45719	NAPA Auto & Truck Parts	Vehicle Parts & Supplies	1,066.10	
45720	Eric Ortiz	Tuition Reimbursement	92.25	
45722	Prudential Overall Supply	Uniform Expense	4,445.65	
45723	Puretec Industrial Water	Equipment Parts & Supplies	131.48	
45724	Quench USA Inc.	Employee Support	185.82	
45725	Refrigeration Supplies Distributor	Repair & Maintenance	410.30	
45727	Safelite Autoglass Corp	Offsite Vehicle Maintenance & Repair	276.00	
45728	Slovak Baron Empey Murphey & Pinkney LLP	Attorney Fees	6,717.31	
45729	SC Commercial LLC dba SC Fuels	Motor,Fuel,Oil	8,631.96	
45730	Veolia ES Technical Solutions, LLC	Lab Supplies & Expenses	261.80	
45731	Technical Safety Services, LLC.	Maintenance & Calibration	1,426.31	
45732	Total Compensation Systems, Inc.	Professional Fees	922.50	
45733	UPS	Postage	24.81	
45735	Vector-Borne Disease Account	Dues & Memberships	984.00	
45736	Vector Control Joint Powers Agency	Employee Assistance Program	619.83	
Cash - California Bank & Trust Checking				67,028.01
Cash - California Bank & Trust Checking				
45695	UMPQUA Bank Commercial Card OPS	District Credit Card February 2025 Statement	73,513.09	
45698	Adapco, Inc.	Control Products	13,833.00	
45704	Blue Violet Networks LLC	Computer & Network Systems	21,318.66	
45706	Clarke Mosquito Control	Control Products	22,347.70	
45726	Regents University Of California	Research Projects	60,525.78	
45734	USDA Agricultural Research Service	Research Projects	17,475.00	
Cash - California Bank & Trust Check Run Total to be Approved				209,013.23
Total Expenditures: Feb 8-Mar 6, 2025				1,024,549.78

John Pena, President

Frank Figueroa, Treasurer



**Coachella Valley Mosquito and
Vector Control District**

March 11, 2025

Staff Report

Agenda Item: Consent Calendar

Approval to renew the contract with CleanExcel for cleaning services for the District headquarters in an amount not to exceed \$4,343 per month from fund 7675.01.305.000 – Contract Services, *Budgeted; funds available* — **David l'Anson, Administrative Finance Manager**

Background:

The District uses an outside contractor for facility cleaning services. The District has contracted with CleanExcel since 2010 as their service has been satisfactory and they have met all expectations. In 2019 the District sought proposals for cleaning services and CleanExcel was the lowest responsible bidder. District staff would like to renew the agreement for a term of one year at the rate of \$4,343 per month, and the annual expense is \$52,116. This item is budgeted and there are no proposed increases.

Staff Recommendation:

Staff recommends renewing the contract for one year.

Fiscal Impact:

FY2024-25 Budget GL # 7675.01.305.000 Contract Services	Current Balance	Proposed FY Expense	Remaining Available Funds
Amount budgeted \$52,116	\$13,029	\$13,029	\$0

**SIXTH AMENDMENT TO SERVICE PROVIDER AGREEMENT
BY AND BETWEEN
THE COACHELLA VALLEY MOSQUITO AND
VECTOR CONTROL DISTRICT
AND
CLEAN EXCEL**

THIS SIXTH AMENDMENT TO SERVICE PROVIDER AGREEMENT BY AND BETWEEN THE COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT AND CLEAN EXCEL (hereinafter, the "Sixth Amendment") is made and entered into as of the 4th day of 2025, by and between the Coachella Valley Mosquito and Vector Control District, an independent special district operating under the Mosquito Abatement and Vector Control District Law (California Health and Safety Code §§2000 et seq.), located in the County of Riverside, State of California ("District"), and Clean Excel, a California corporation ("Service Provider"), sometimes collectively referred to as the "Parties."

RECITALS

WHEREAS, the Parties previously entered into that certain Service Provider Agreement by and between the Coachella Valley Mosquito and Vector Control District and Clean Excel, dated January 31, 2019 (hereinafter, the "Agreement") for Service Provider to provide services in connection with the District's janitorial needs for the property located at 43-420 Trader Place, Indio, California: and

WHEREAS, the Parties desire to further amend the Agreement to again extend the Agreement term an additional year.

NOW THEREFORE, in consideration of the foregoing recitals and other good and valuable consideration the receipt and adequacy of which are hereby acknowledged, the Parties hereby agree as follows:

AGREEMENT

1. RECITALS

The Recitals set forth above are hereby incorporated into this Sixth Amendment by this reference, as though fully set forth herein.

2. SECTION 2 – SCOPE OF SERVICES, EXTRA WORK

Section 2 of the Agreement, as amended, is hereby revised and attached hereto and incorporated herein by this reference as Exhibit "A".

3. SECTION 3 - TERM

Section 3 of the Agreement, as amended, is hereby revised so that the term of the Agreement shall terminate on March 31, 2026.

4. SECTION 4 - COMPENSATION

Section 4 of the Agreement is hereby revised so that compensation to be paid to Service Provider shall not exceed **Fifty Two Thousand One Hundred Sixteen Dollars and No Cents** (\$52,116.00) annually and shall not exceed Four Thousand Three Hundred Forty-Three Dollars and No Cents (\$4,343.00) monthly, for the services rendered by Service Provider.

5. COUNTERPARTS

This Sixth Amendment may be executed in several counterparts, each of which shall be deemed to be an original and shall constitute one and the same instrument and shall become binding upon the Parties when at least a copy hereof shall have been signed by the Parties hereto.

6. CONFLICTS

In the event there exist any conflicts between the terms of this Sixth Amendment and the Agreement, the terms of this Sixth Amendment shall be superseded.

7. REMAINING PROVISIONS

All other remaining terms and conditions of the Agreement and Sixth Amendment shall remain unchanged.

(Signatures on the following page.)

**SIGNATURE PAGE TO
SIXTH AMENDMENT TO SERVICE PROVIDER AGREEMENT
BY AND BETWEEN
THE COACHELLA VALLEY MOSQUITO AND
VECTOR CONTROL DISTRICT
AND
CLEAN EXCEL**

IN WITNESS WHEREOF, the Parties hereto have caused this Sixth Amendment to be executed as of the date first written above.

**COACHELLA VALLEY MOSQUITO &
VECTOR CONTROL DISTRICT**

CLEAN EXCEL

Jeremy Wittie, M.S., CSDM
General Manager

Roger Horton, Director of Operations

ATTEST:

Sarah Prendez, CPP, Purchasing Clerk

APPROVED AS TO FORM:

Lena D. Wade, General Counsel

**EXHIBIT "A" TO
SIXTH AMENDMENT TO SERVICE PROVIDER AGREEMENT
BY AND BETWEEN
THE COACHELLA VALLEY MOSQUITO &
VECTOR CONTROL DISTRICT
AND
CLEAN EXCEL**

SCOPE OF SERVICES

Introduction and Background

The Coachella Valley Mosquito and Vector Control District (the District) is a special district government agency formed on March 12, 1928, under Section 2000 et. seq. of the California Health and Safety Code. The District is governed by a Board of Trustees comprised of 11 members. Each of the nine cities of the Coachella Valley appoints a member and the County of Riverside appoints two members. The District is one of the largest mosquito abatement/vector control districts in California servicing the Coachella Valley, with a population of approximately 410,000 with the District boundary encompassing 2,400 sq. miles.

Scope of work – Janitorial Services:

The scope of work includes providing janitorial services for all District office/laboratory areas.: The District facility includes four office/laboratory buildings, The Ben Laflin Administrative Center (Administration) 4,128 square feet, Operations Building 8,882 square feet, the Laboratory 5,780 square feet and Shop office and restroom areas.

The Janitorial Service shall provide a standard of cleanliness that ensures all areas of the District facilities are maintained in an as-new appearance.

1. **Cleaning Time Frame** – Cleaning services are provided TWICE weekly, Wednesday evening and Friday evening, beginning at 4:30 p.m., unless specified differently.
 - a. Bathroom/Locker rooms – Cleaning shall be done daily.
 - b. Once per month, on the second Tuesday of the month, starting at 3:30 p.m., the following will be added to the normal Tuesday cleaning:
 - 3:30 p.m. the Board Room, kitchen, and conference room will be cleaned.
 - 4:30 p.m. HR Manager’s office will be cleaned.

This is to ensure that the cleaning work in the Administration building is completed by 4:30 p.m. on the second Tuesday of the month.

2. **Offices, Hallways, and Lobby Areas** (except HR Manager’s office and Board Room)– Cleaning includes:
 - a. Dusting vertical and exposed horizontal furniture surfaces.
 - b. Countertops and ledges are to be dusted/wiped using a damp cloth.
 - c. Dusting of all air diffusers, dusting window ledges, blinds,
 - d. Emptying trash ***daily*** (do not empty recycling bins)
 - e. Cleaning and sanitizing drinking fountains,

- f. Polishing and sanitizing door handles, kick plates
 - g. Vacuuming all carpet twice a week- except General Manager Office
 - h. Cleaning glass doors, inside and out including removing fingerprints from all surfaces (doors/frames, light switches, push plates/kick plates, and
 - i. Monthly high dusting of all surfaces, (high dusting includes corners of walls and ceilings, around doors and tops of cabinets/lockers)
 - j. Once per month, damp wipe all of the metal entry/exit doors inside and out and clean the windows.
3. **Floors** – All floors, including tile, concrete and stone shall be mopped twice weekly. Mop water shall be changed after mopping restrooms and between buildings. Carpet shall be vacuumed twice weekly.

Locker Room floors shall be sanitized monthly (last Friday of the month).

4. **Bathrooms/Locker Rooms** – Cleaning shall be done daily and includes:
- a. Sweeping and damp mopping of floors
 - b. Polishing and sanitizing door handles, kick plates, toilets, urinals, partitions, exterior of all containers, shower stalls, sinks, mirrors, and countertops,
 - c. Emptying of trash receptacles/sanitary bins,
 - d. Dusting locker tops/furniture,
 - e. Monthly high dusting of all surfaces, (high dusting includes corners of walls and ceilings and tops of cabinets/lockers)
 - f. Restocking of sanitary supplies

Toilet cleaners are not to be left in toilets/urinals for longer than 1 hour, at most.

5. **Break Rooms** – Cleaning and sanitizing twice weekly includes:

- a. Cleaning and sanitizing tables, tabletops, chairs, cabinets, appliances, counters and ledges
- b. Sweeping and damp mopping of floors
- c. Dusting vertical and exposed horizontal furniture surfaces and countertops, and ledges using a damp cloth
- d. Dusting of all air diffusers, dusting window ledges, blinds,
- e. Emptying trash,
- f. Cleaning and sanitizing all sinks, backsplashes, and drinking fountains,
- g. Polishing and sanitizing door handles, kick plates

6. **Laboratory**– Cleaning includes cleaning of all offices and all rooms twice weekly, except Rearing Rooms and BSL Rooms (106, 107A, and 107):

- a. Sweeping and damp mopping of floors,
- b. Dusting vertical and exposed horizontal furniture surfaces and countertops, and ledges using a damp cloth.
- c. Dusting of all air diffusers, dusting window ledges, blinds,
- d. Emptying trash, (do not reuse the plastic trash bags).
- e. Cleaning and sanitizing all sinks, backsplashes and drinking fountains,
- f. Polishing and sanitizing door handles, kick plates.
- g. Do not use chemical products for cleaning the counters.

7. **Front Doors AND Windows (ADMINISTRATION AND LABORATORY BUILDINGS)**– Cleaning includes:

- a. Once per month, wash the front door windows (inside and outside, there are two sets of doors in the Laboratory building),
- b. Dusting all exposed wood surfaces, spot clean of walls, damp cleaning of air diffusers, and high dusting of walls/ceilings for cobwebs.

Wipe down the glass block in the front entry of the Laboratory building.

8. **Board Room** – Cleaning includes, once per month, on the second Tuesday of the month:

- a. Detailed dusting and polishing of all tables and all shelves in both conference rooms.
- b. Vacuuming all fabric chairs in the large Conference Room
- c. Dusting of all air diffusers, dusting window ledges, blinds
- d. Cleaning doors, including removing fingerprints from all surfaces (doors/frames, light switches, push plates/kick plates,

9. **General Manager’s Office** - Cleaning includes, twice per week.

- a. Dusting vertical and exposed horizontal furniture surfaces, including tops of cabinets and bookshelves (all furniture should be dusted using furniture polish)
- b. Monthly high dusting of all surfaces (high dusting includes corners of walls and ceilings, around doors, between and behind furniture, where accessible)
- c. Window ledges are to be dusted/wiped using a damp cloth.
- d. Inside of windows should be cleaned using window cleaner.
- e. Dusting of all air diffusers, blinds,
- f. Emptying trash,
- g. Polishing and sanitizing door handles,
- h. Vacuum carpet

10. **HR Manager's office** - Cleaning includes, once per month, on the second Tuesday of the month:

- a. Dusting vertical and exposed horizontal furniture surfaces, including tops of cabinets and bookshelves (all furniture should be dusted using furniture polish)
- b. Monthly high dusting of all surfaces (high dusting includes corners of walls and ceilings, around doors, between and behind furniture, where accessible)
- c. Window ledges are to be dusted/wiped using a damp cloth.
- d. Inside of windows should be cleaned using window cleaner.
- e. Dusting of all air diffusers, blinds,
- f. Emptying trash,
- g. Polishing and sanitizing door handles,
- h. Vacuum carpet



**Coachella Valley Mosquito and
Vector Control District**

March 11, 2025

Staff Report

Agenda Item: Consent Calendar

Approval to renew the annual agreeent with Salton Sea Aerial Services to conduct both aerial adulticiding and larviciding applications; *Budgeted; Funds Available* — **Greg Alvarado, Operations Manager**

Background:

The application of control products by air in inaccessible areas such as, the Salton Sea marsh habitats, and where large applications are required, such as in duck club habitats, and the wetland marshes are often applied by helicopter rather than truck-mounted equipment because of accessibility and time-saving benefits. In addition, helicopter service provided by Salton Sea Air Service can also apply larvicide and adulticide products to all urban areas of the Coachella Valley, if it becomes necessary based on arbovirus indicators and for the control of urban mosquito vectors.

Currently, the District has had an aerial applications contract with Salton Sea Aerial Service to conduct adulticide or larvicide applications. The District guarantees the contractor a minimum of fourteen (14) hours of work per year to ensure standby availability.

The minimum expense is \$35,000 (14 hours), and the annual budget for aerial services is \$150,000. The expense for aerial services depends on seasonal needs and the expense can range from \$35,000 to \$150,000. The contract is on an annual basis and overlaps two fiscal years. For the current fiscal year, the budget balance is \$150,000.

Staff Recommendation:

Staff recommends renewing the agreement with Salton Sea Aerial Services for a one-year minimum expense is \$35,000 (14 hours).

Fiscal Impact:			
FY2024-2025 Budget	Current Available Funds	Proposed Expense Remainder Fiscal Year 2024-2025	Remaining Available Funds
GL 7850.01.500.000- Aerial Applications			
\$150,000	\$150,000	\$35,000 up to \$150,000	\$150,000

**SIXTH AMENDMENT TO SERVICE PROVIDER AGREEMENT
BY AND BETWEEN
THE COACHELLA VALLEY MOSQUITO AND
VECTOR CONTROL DISTRICT
AND
SALTON SEA AIR SERVICE**

THIS SIXTH AMENDMENT TO SERVICE PROVIDER AGREEMENT BY AND BETWEEN THE COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT AND SALTON SEA AIR SERVICE, INC. (hereinafter, the "Sixth Amendment") is made and entered into as of the 6th day of March 2025, by and between the Coachella Valley Mosquito and Vector Control District, an independent special district operating under the Mosquito Abatement and Vector Control District Law (California Health and Safety Code §§2000 et seq.), located in the County of Riverside, State of California ("District"), and Salton Sea Air Service, a California corporation ("Service Provider"), sometimes collectively referred to as the "Parties."

RECITALS

WHEREAS, the Parties previously entered into that certain Service Provider Agreement by and between the Coachella Valley Mosquito and Vector Control District and Salton Sea Air Service, Inc, dated March 2, 2019 (hereinafter, the "Agreement") for the purpose of controlling immature stages and adult mosquitoes within the geographical area of the District boundaries by conducting aerial larviciding (the "Project") and ultra-low volume (hereinafter, "ULV") adulticiding; and

WHEREAS, the Parties desire to again extend the Agreement term an additional year; and

NOW THEREFORE, in consideration of the foregoing recitals and other good and valuable consideration the receipt and adequacy of which are hereby acknowledged, the Parties hereby agree as follows:

AGREEMENT

SECTION 1 - RECITALS

The Recitals set forth above are hereby incorporated into this Sixth Amendment by this reference, as though fully set forth herein.

SECTION 2 - AMENDMENTS

- a. **SECTION 3 – Term**, as set forth in the Agreement, is hereby as follows:

Service Provider shall perform those services set forth in the Scope of Services during the term of this Agreement, which shall commence upon mutual execution of this amendment and terminate March 31, 2026.

b. **SECTION 4 – COMPENSATION**, as set forth in the Agreement, is hereby as follows:

Compensation to be paid to Service Provider shall be **Two Thousand Five Hundred Dollars and No Cents (\$2,500.00)** per hour for aerial applications made day or night. This rate is an all-inclusive rate which includes but it is not limited to costs associated with third-party labor, water truck, and specialized equipment rentals. There is a minimum of fourteen (14) aerial hours per year, for the services rendered by Service Provider pursuant to this Agreement.

SECTION 3 - COUNTERPARTS

This Sixth Amendment may be executed in several counterparts, each of which shall be deemed to be an original and shall constitute one and the same instrument and shall become binding upon the Parties when at least a copy hereof shall have been signed by the Parties hereto.

SECTION 4 - CONFLICTS

In the event there exist any conflicts between the terms of this Sixth Amendment and the Agreement, the terms of this Sixth Amendment shall supersede.

SECTION 5- REMAINING PROVISIONS

All other remaining terms and conditions of the Agreement and Fifth Amendment shall remain unchanged.

(Signatures on the following page.)

**SIGNATURE PAGE TO
SIXTH AMENDMENT TO SERVICE PROVIDER AGREEMENT
BY AND BETWEEN
THE COACHELLA VALLEY MOSQUITO AND
VECTOR CONTROL DISTRICT
AND
SALTON SEA AIR SERVICE**

IN WITNESS WHEREOF, the Parties hereto have caused this Sixth Amendment to be executed as of the date first written above.

**COACHELLA VALLEY MOSQUITO &
VECTOR CONTROL DISTRICT**

SALTON SEA AIR SERVICE

Jeremy Wittie, M.S., CSDM
General Manager

Bradley E. Bertling
Owner/Operator

ATTEST:

Sarah Prendez, CPP
Purchasing Clerk

APPROVED AS TO FORM:

Lena D. Wade, General Counsel



FINANCE REPORTS

FINANCE

The financial reports show the balance sheet, receipts, and revenue and expenditure reports for the month ending January 31, 2025. The revenue and expenditure report shows that the operating budget expenditure for July 1, 2024 to January 31, 2025, is \$9,838,109 total revenue is \$9,053,432 resulting in excess revenue over (under) expenditure for the year to January 31, 2025, of (\$784,677).

THREE YEAR FINANCIALS

	Actual	Budget	Actual	Actual
	1/31/2025	Budget	1/31/2024	1/31/2023
Revenue	9,053,432	8,718,228	8,500,357	7,588,526
Expenses				
Payroll	6,560,353	6,547,620	5,281,875	5,264,053
Administrative Expense	655,419	759,882	600,847	548,468
Utility	98,752	81,983	83,349	74,184
Operating Expense	1,418,951	1,805,765	1,632,281	1,207,206
Contribution to Capital Reserves	1,104,634	1,104,634	1,408,259	1,709,343
Total Expenses	9,838,109	10,299,884	9,006,611	8,803,254
Profit (Loss)	(784,677)	(1,581,656)	(506,254)	(1,214,728)

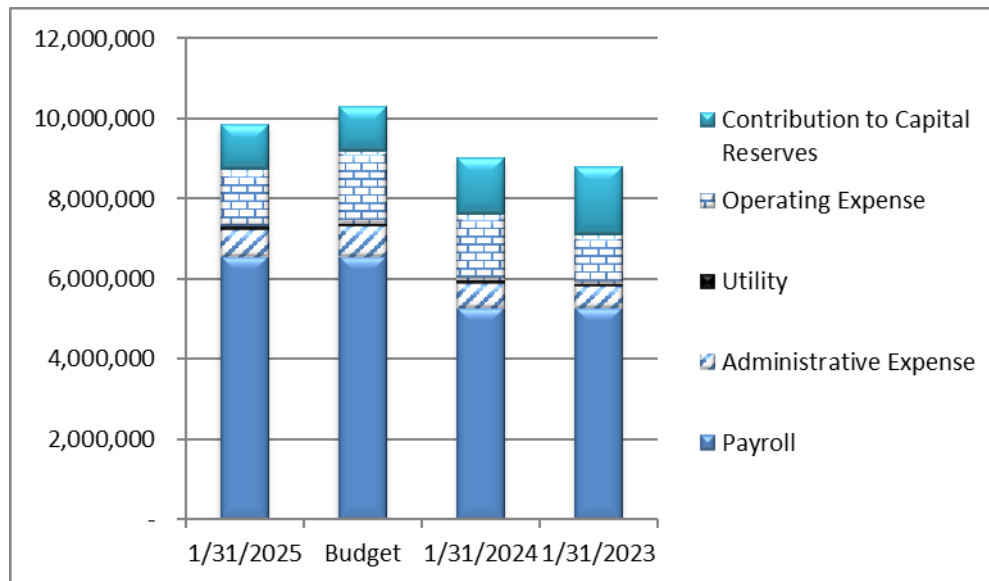


Figure 1 - Three Year Expenditure

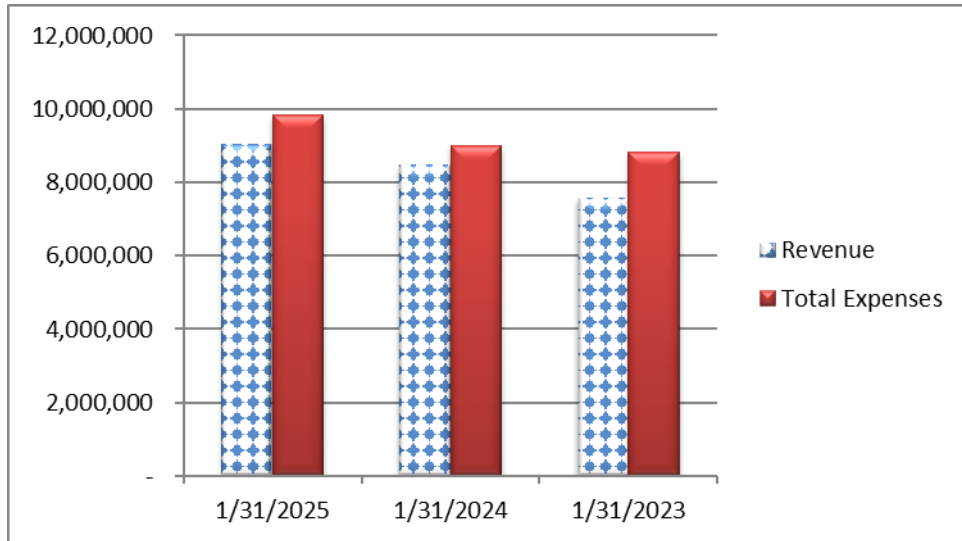


Figure 2 - Three-Year Revenue & Expenditure

THREE-YEAR CASH BALANCE

Cash Balances	1/31/2025	1/31/2024	1/31/2023
Investment Balance	19,770,182	16,686,982	14,213,937
Checking Accounting	105,390	(99,362)	(158,611)
Payroll Account	161,266	390,406	357,085
Petty Cash	2,000	2,000	2,000
Total Cash Balances	20,038,838	16,980,027	14,414,411

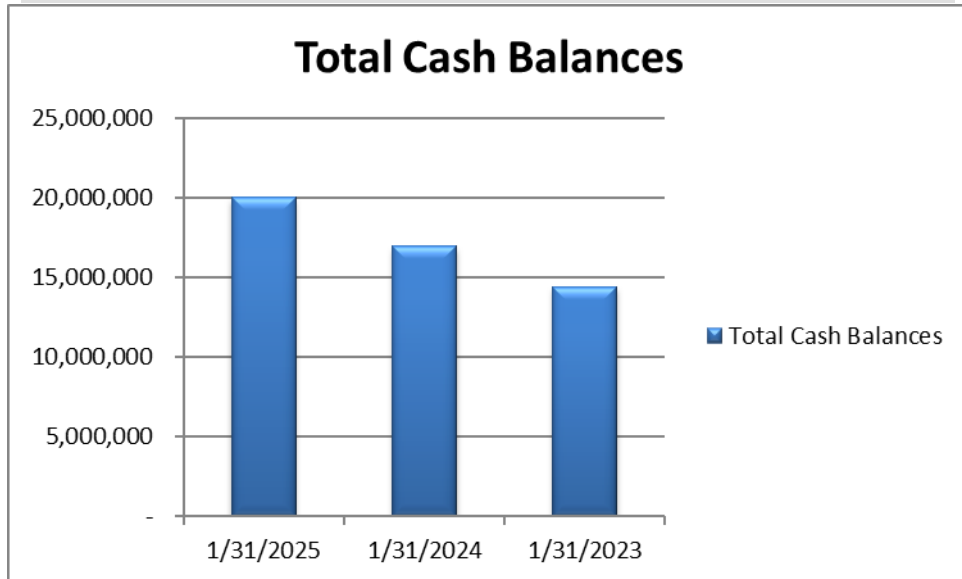


Figure 3 - Cash Balances

DISTRICT INVESTMENT PORTFOLIO 1/31/2025

The District’s investment fund balance for the period ending January 31, 2025, is \$19,770,182. The portfolio composition is shown in the pie chart. Local Agency Investment Fund (LAIF) accounts for 16% of the District’s investments; the Riverside County Pooled Investment Fund is 60% of the total. The LAIF yield for the end of January was 4.37% and the Riverside County Pooled Investment Fund was 4.02%. This gives an overall weighted yield for District investments of 3.61%.

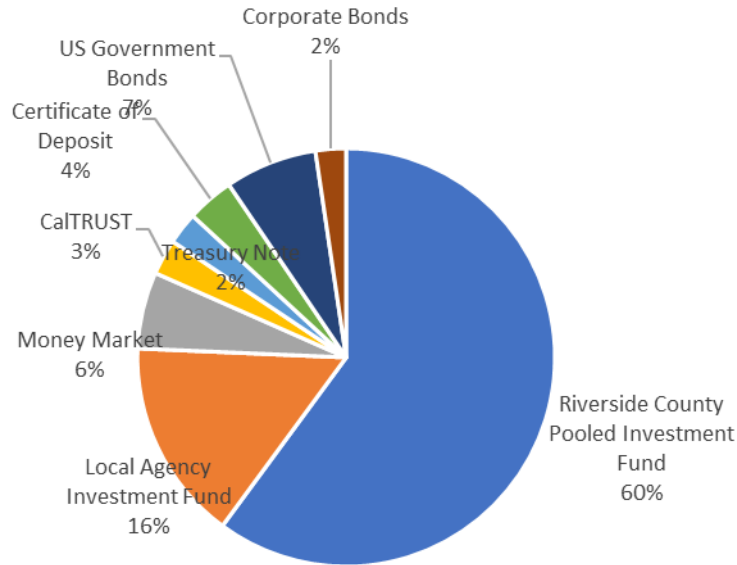


Figure 4 - Investment Portfolio 1/31/25

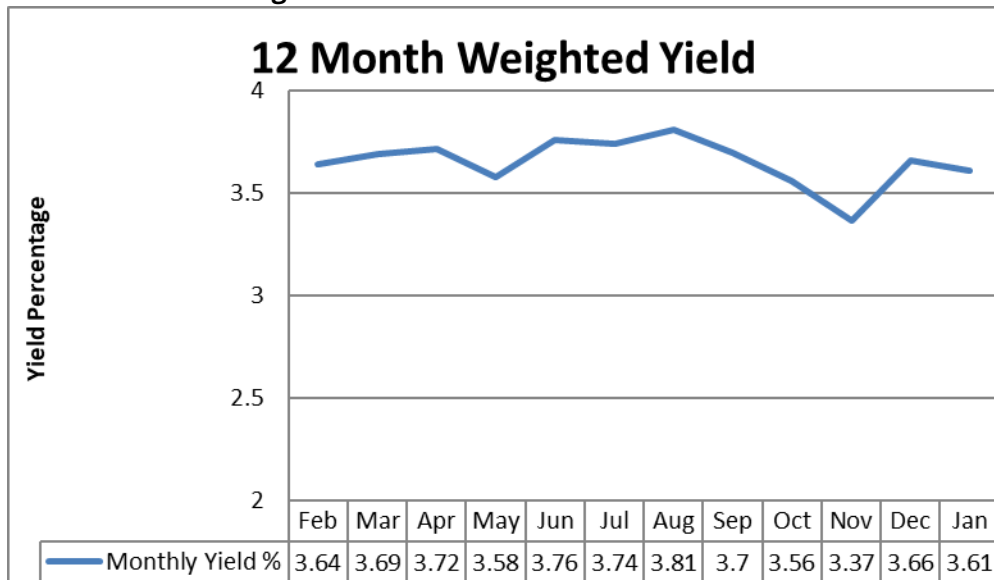
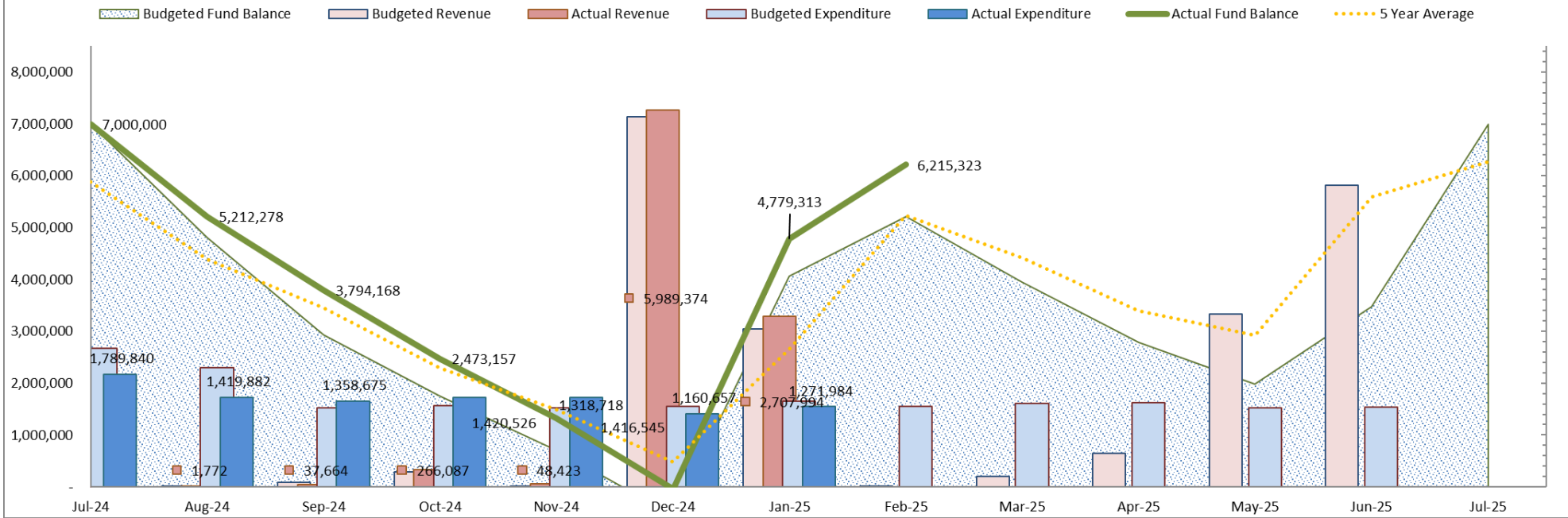


Figure 5 - District Investments Weighted Yield

General Fund Operational Cash Flow

Fiscal Year 2024- 2025



The **General Fund Operational Cash Flow** graph outlines the District’s working capital for the fiscal year July 1, 2024, to June 30, 2025. The beginning Operational Cash Flow fund balance is \$7.0 million and the ending Operational Cash Flow fund balance is \$7.0 million. Expenditure is approximately divided by 12 equal months, with some differences accounting for the seasonality of the program for example control products and seasonal employment which are greater in the mosquito breeding season. July expenditure is higher than average because of the prefunding lump sum of \$0.6 million for CalPERS unfunded liability. The budget also accounts for prepayments. The revenue follows a different pattern, Riverside County distributes the property tax revenue in January and May with advancements in December and April. The *shaded area* represents the **Budgeted Operational Cash Flow Fund Balance** which has a formula of (beginning) **Fund Operational Cash Flow Balance** plus **Revenue** minus **Expenditure**. The *green line* represents the **Actual Operational Cash Flow Fund Balance** and is graphed against the *shaded area* **Budgeted Operational Cash Flow Fund Balance**. The *three-year average* Fund Operational Cash Flow Balance is the orange dash line.

The graph shows \$7.0 million **Operational Cash Flow Fund Balance** plus total Revenue for July 1 to January 31, 2025, of \$9,053,432 minus total Expenses of \$9,838,109 is \$6,215,323. Revenue shows a positive budget to actual variance of \$335,204, expenditure shows a positive variance of \$461,774, giving an overall positive variance of \$796,978. For planning purposes, the District is under budget. As long as the green line stays out of the shaded area the District is within budget, as of January 31, 2025, the line is outside the shaded area.

Coachella Valley Mosquito and Vector Control District
 FINANCES AT A GLANCE
 ALL FUNDS COMBINED
 For the Month Ended January 31, 2025

	Beginning of the Month	Change During the Month	End of the Month
INVESTMENTS	14,663,634	5,106,548	19,770,182
CASH	393,028	(124,373)	268,656
INVESTMENTS & CASH	15,056,662	4,982,176	20,038,838
RESTRICTED ASSETS	201,397		201,397
CURRENT ASSETS	6,145,567	(3,127,613)	3,017,954
FIXED ASSETS	8,735,019	-	8,735,019
OTHER ASSETS	5,712,600	-	5,712,600
TOTAL ASSETS	35,851,245	1,854,562	37,705,808
TOTAL LIABILITIES	5,223,044	261,694	5,484,738
TOTAL DISTRICT EQUITY	30,628,202	1,592,868	32,221,070
TOTAL LIABILITIES & EQUITY	35,851,245	1,854,562	37,705,808
RECEIPTS			
		\$ 5,718,662	
CASH DISBURSEMENTS			
Payroll	\$ 562,396		
General Admin	\$ 177,525		
Total Cash Disbursements		\$ (739,921)	
NON-CASH ENTRIES:			
Accrual Modifications -		\$ (3,124,178)	
Changes in A/P, A/R & Pre-paid insurance		_____	
Change during Month - Excess of Cash over Receipts & Non-Cash Adjustments		\$ 1,854,562	

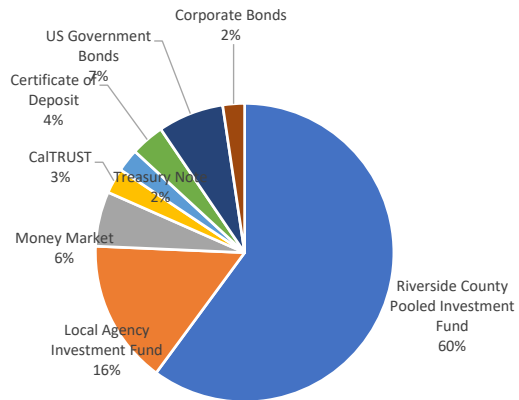
CVMVCD
Cash Journal - deposits
From 1/1/2025 Through 1/31/2025

Effective ...	Transaction Description	Deposits	Payee/Recipient Name
1/3/2025	Pass Thru	4,283,059.23	Riverside County
1/15/2025	LAIF Interest	35,561.68	Local Agency Investment Fund
1/31/2025	January - County Interest Fund 51115	6,933.07	Riverside County
1/31/2025	January - HOX	13,107.32	Riverside County
1/31/2025	January County Interest Fund 51105	579.41	Riverside County
1/31/2025	January Receipts	140,700.57	Riverside County
1/31/2025	January receipts - Bank Interest	1,293.64	California Bank & Trust
1/31/2025	January receipts - Current Secured Property tax	1,236,913.94	Riverside County
1/31/2025	January receipts - reimbursement	47.51	G Harvey
1/31/2025	January Receipts - reimbursement	465.75	Kim Hung
Report Total		5,718,662.12	

**COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT
INVESTMENT FUND BALANCES AS OF JANUARY 31, 2025**

INSTITUTION	IDENTIFICATION	Issue Date	Maturity Date	YIELD	General Fund	Thermal Capital Fund	Capital Equipment Replacement Fund	Capital Facility Replacement Fund	Capital Project Insectory Fund	BALANCE
LAIF	Common Investments			4.37%	2,091,860	34,644	87,161	646,037	222,534	\$ 3,082,236
Riverside County	Funds 51105 & 51115			4.02%	8,063,991	133,551	336,002	2,490,432	857,855	\$ 11,881,831
CalTRUST	Medium Term Fund			4.64%	369,526	6,120	15,397	114,122	39,311	\$ 544,475
CA Bank & Trust	Market Rate			1.10%	746,811	12,368	31,117	230,640	79,446	\$ 1,100,383
Pershing	Market Rate			1.00%	49,119	813	2,047	15,169	5,225	\$ 72,373
Federal Home Ln	US Government Bonds	11/24/2020	11/24/2025	0.63%		24,687	62,109	460,351	158,573	\$ 705,720
Federal Natl Mtg Assn	US Government Bonds	11/25/2020	11/25/2025	0.63%		24,684	62,101	460,293	158,553	\$ 705,630
Bank Amer Corp	Corporate Bonds	11/25/2020	11/25/2025	0.65%		16,298	41,004	303,920	104,688	\$ 465,910
US Treasury Securities	Treasury Note	1/17/2023	1/15/2026	3.88%		17,158	43,169	319,967	110,216	\$ 490,510
ALL IN American Cred	Certificate of Deposit	1/18/2023	1/19/2027	4.55%		8,643	21,744	161,166	55,515	\$ 247,068
Austin Telco	Certificate of Deposit	1/27/2023	1/27/2028	4.75%		7,942	19,982	148,109	51,018	\$ 227,052
Alaska USA Fed Cr	Certificate of Deposit	3/8/2023	3/8/2028	4.60%		8,640	21,737	161,117	55,498	\$ 246,993
Total Investments					11,321,306	295,549	743,572	5,511,323	1,898,433	\$ 19,770,182

**PORTFOLIO COMPOSITION AS OF JANUARY 31, 2025
WEIGHTED YIELD 3.61%**



In compliance with the California Code Section 53646; the Finance Administrator of the Coachella Valley Mosquito and Vector Control District hereby certifies that sufficient liquidity and anticipated revenue are available to meet the District's budgeted expenditure requirements for the next six months.

Investments in the report meet the requirements of the Coachella Valley Mosquito and Vector Control District's adopted investment policy

Respectfully submitted

NOTED AND APPROVED

CVMVCD
Statement of Revenue and Expenditures
January 31, 2025

		Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance	Current Period Budget	Current Period Actual	Current Period Variance	Annual Budget Variance	Percent Annual Budget
Revenues										
4000	Property Tax - Current Secured	5,348,216	2,780,916	2,910,881	129,965	1,231,926	1,325,228	93,302	(2,437,335)	(46)%
4010	Property Tax - Curr. Supplmntl	67,646	0	52,387	52,387	0	52,387	52,387	(15,259)	(23)%
4020	Property Tax - Curr. Unsecured	252,667	245,213	264,903	19,690	0	0	0	12,236	5 %
4030	Homeowners Tax Relief	37,471	18,736	18,725	(11)	0	13,107	13,107	(18,746)	(50)%
4070	Property Tax - Prior Supp.	53,097	0	0	0	0	0	0	(53,097)	(100)%
4080	Property Tax - Prior Unsecured	12,532	0	0	0	0	0	0	(12,532)	(100)%
4090	Redevelopment Pass-Thru	8,465,177	4,232,589	4,331,269	98,680	0	0	0	(4,133,908)	(49)%
4520	Interest Income - LAIF/CDs	275,000	137,500	163,233	25,733	0	8,822	8,822	(111,767)	(41)%
4530	Other Miscellaneous Receipts	63,000	36,750	3,584	(33,166)	5,250	0	(5,250)	(59,416)	(94)%
4551	Benefit Assessment Income	2,370,094	1,266,525	1,308,451	41,926	1,266,525	1,308,451	41,926	(1,061,643)	(45)%
	Total Revenues	16,944,900	8,718,228	9,053,432	335,204	2,503,701	2,707,994	204,293	(7,891,468)	(47)%
Expenditures										
Payroll Expenses										
5101	Payroll - FT	6,656,349	3,882,870	3,962,595	(79,724)	554,696	513,926	40,769	2,693,755	40 %
5102	Payroll Seasonal	202,865	125,384	51,460	73,924	15,496	0	15,496	151,406	75 %
5103	Temporary Services	14,900	8,692	0	8,692	1,242	0	1,242	14,900	100 %
5105	Payroll - Overtime Expense	29,440	17,173	16,267	906	2,453	990	1,464	13,173	45 %
5150	CalPERS State Retirement	1,480,875	1,189,337	1,093,603	95,734	58,308	94,514	(36,206)	387,273	26 %
5155	Social Security Expense	409,979	239,591	245,915	(6,324)	34,078	32,447	1,630	164,063	40 %
5165	Medicare Expense	95,882	56,033	58,808	(2,774)	7,970	7,589	381	37,074	39 %
5170	Cafeteria Plan	1,381,508	805,880	878,753	(72,873)	115,126	136,459	(21,334)	502,756	36 %
5172	Retiree Healthcare	210,000	122,500	149,603	(27,103)	17,500	19,408	(1,908)	60,397	29 %
5180	Deferred Compensation	137,156	80,007	77,069	2,938	11,430	22,938	(11,508)	60,087	44 %
5195	Unemployment Insurance	34,236	20,152	26,281	(6,129)	2,817	10,753	(7,936)	7,955	23 %
	Total Payroll Expenses	10,653,191	6,547,620	6,560,353	(12,733)	821,114	839,023	(17,909)	4,092,838	38 %

CVMVCD
Statement of Revenue and Expenditures
January 31, 2025

		Annual		YTD Budget	Current	Current	Current	Annual	Percent	
		Budget	YTD Budget	YTD Actual	Variance	Period Budget	Period Actual	Budget Variance	Annual Budget	
									Annual Budget	
Administrative Expenses										
5250	Tuition Reimbursement	20,000	11,667	5,699	5,968	1,667	0	1,667	14,301	72 %
5300	Employee Incentive	10,000	5,833	8,756	(2,923)	833	186	647	1,244	12 %
5302	Wellness	10,600	6,183	339	5,845	883	0	883	10,261	97 %
5305	Employee Assistance Program	2,500	1,458	617	841	208	0	208	1,883	75 %
6000	Property & Liability Insurance	317,738	179,097	184,402	(5,304)	27,728	26,841	887	133,336	42 %
6001	Workers' Compensation Insurance	228,798	112,632	111,946	687	23,233	22,947	287	116,853	51 %
6050	Dues & Memberships	56,147	45,703	37,920	7,783	1,384	864	520	18,227	32 %
6060	Reproduction & Printing	41,950	24,471	11,473	12,998	3,496	2,393	1,103	30,477	73 %
6065	Recruitment/Advertising	6,000	3,500	2,008	1,492	500	153	347	3,992	67 %
6070	Office Supplies	23,035	12,737	8,404	4,333	1,820	2,008	(189)	14,631	64 %
6075	Postage	6,300	3,675	3,173	502	525	288	237	3,127	50 %
6080	Computer & Network Systems	13,399	7,816	0	7,816	1,117	0	1,117	13,399	100 %
6085	Bank Service Charges	500	292	335	(43)	42	0	42	165	33 %
6090	Local Agency Formation Comm.	3,000	3,000	3,796	(796)	0	600	(600)	(796)	(27)%
6095	Professional Fees	136,850	81,079	60,715	20,364	35,154	4,240	30,914	76,135	56 %
6100	Attorney Fees	97,000	62,833	39,335	23,499	6,833	4,000	2,833	57,665	59 %
6106	HR Risk Management	8,000	4,667	9,245	(4,578)	667	0	667	(1,245)	(16)%
6110	Conference Expense	60,400	39,433	31,974	7,459	27,333	12,359	14,974	28,426	47 %
6115	In-Lieu	13,200	7,700	7,700	0	1,100	1,100	0	5,500	42 %
6120	Trustee Support	7,600	4,433	4,256	178	633	515	118	3,344	44 %
6200	Meetings Expense	11,380	6,638	3,089	3,550	948	0	948	8,291	73 %
6210	Promotion & Education	33,200	19,367	14,581	4,786	2,767	4,185	(1,418)	18,619	56 %
6220	Public Outreach Advertising	56,000	32,667	22,413	10,254	4,667	0	4,667	33,588	60 %
6500	Benefit Assessment Expenses	83,000	83,000	83,245	(245)	67,000	65,910	1,090	(245)	(0)%
Total Administrative Expenses		1,246,597	759,882	655,419	104,463	210,539	148,588	61,950	591,178	47 %
Utilities										
6400	Utilities	137,783	80,373	98,083	(17,710)	11,482	12,366	(884)	39,700	29 %
6410	Telecommunications	2,760	1,610	669	941	230	0	230	2,091	76 %
Total Utilities		140,543	81,983	98,752	(16,769)	11,712	12,366	(654)	41,791	30 %

CVMVCD
Statement of Revenue and Expenditures
January 31, 2025

	Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance	Current Period Budget	Current Period Actual	Current Period Variance	Annual Budget Variance	Percent Annual Budget
Operating									
7000 Uniform Expense	61,749	35,470	29,573	5,897	4,896	6,220	(1,324)	32,176	52 %
7050 Safety Expense	45,220	26,345	21,298	5,047	3,735	1,994	1,741	23,922	53 %
7100 Physican Fees	3,000	1,750	820	930	250	0	250	2,180	73 %
7150 IT Communications	94,980	55,405	51,351	4,054	7,915	6,866	1,049	43,629	46 %
7200 Household Supplies	3,000	1,750	2,809	(1,059)	250	501	(251)	191	6 %
7300 Repair & Maintenance	47,000	27,417	27,185	232	3,917	7,428	(3,512)	19,815	42 %
7310 Maintenance & Calibration	6,800	0	1,705	(1,705)	0	1,705	(1,705)	5,095	75 %
7350 Permits, Licenses & Fees	9,242	6,517	3,770	2,748	105	14	91	5,473	59 %
7360 Software Licensing	64,529	24,890	53,721	(28,831)	0	36,522	(36,522)	10,808	17 %
7400 Vehicle Parts & Supplies	59,700	34,825	30,279	4,546	4,975	5,012	(37)	29,421	49 %
7420 Offsite Vehicle Maint & Repair	19,378	11,304	16,056	(4,752)	1,615	1,190	425	3,322	17 %
7450 Equipment Parts & Supplies	34,380	20,255	23,929	(3,674)	2,615	1,461	1,154	10,451	30 %
7500 Small Tools Furniture & Equip	6,500	3,792	2,256	1,535	542	0	542	4,244	65 %
7550 Lab Supplies & Expense	55,275	31,300	22,819	8,481	2,525	2,184	341	32,456	59 %
7570 Aerial Pool Surveillance	25,000	0	0	0	0	0	0	25,000	100 %
7575 Surveillance	134,610	105,148	70,871	34,277	5,093	2,087	3,006	63,739	47 %
7600 Staff Training	141,774	77,770	66,969	10,800	13,841	5,577	8,264	74,805	53 %
7650 Equipment Rental	1,500	875	3,115	(2,240)	125	0	125	(1,615)	(108)%
7675 Contract Services	170,258	104,827	92,361	12,466	11,206	8,489	2,717	77,897	46 %
7680 Cloud Computing Services	235,037	130,009	57,685	72,323	5,941	11,842	(5,901)	177,351	75 %
7700 Motor Fuel & Oils	159,800	93,217	64,964	28,253	13,317	8,958	4,358	94,836	59 %
7750 Field Supplies	23,000	13,417	4,384	9,033	1,917	1,226	690	18,616	81 %
7800 Control Products	832,830	741,029	650,219	90,810	7,083	0	7,083	182,611	22 %
7850 Aerial Applications	150,000	87,500	0	87,500	12,500	0	12,500	150,000	100 %
8415 Capital Outlay	101,350	64,454	42,168	22,287	7,379	4,925	2,454	59,182	58 %
8510 Research Projects	250,000	106,501	77,795	28,706	28,707	0	28,707	172,205	69 %
9000 Contingency Expense	275,000	0	849	(849)	0	0	0	274,151	100 %
Total Operating	3,010,912	1,805,765	1,418,951	386,813	140,447	114,202	26,245	1,591,961	53 %

CVMVCD
Statement of Revenue and Expenditures
January 31, 2025

	Annual Budget	YTD Budget	YTD Actual	YTD Budget Variance	Current Period Budget	Current Period Actual	Current Period Variance	Annual Budget Variance	Percent Annual Budget
Contribution to Capital Reserves									
8900 Transfer to other funds	1,893,658	1,104,634	1,104,634	0	157,805	157,805	0	789,024	42 %
Total Contribution to Capital Reserves	1,893,658	1,104,634	1,104,634	0	157,805	157,805	0	789,024	42 %
Total Expenditures	16,944,900	10,299,884	9,838,109	461,774	1,341,617	1,271,985	69,632	7,106,791	42 %
Net revenue over/(under) expenditures	0	(1,581,656)	(784,678)	796,978	1,162,085	1,436,010	273,925		

CVMVCD

Balance Sheet - Unposted Transactions Included In Report
As of 1/31/2025

		Current Year
Assets		
Cash and Investments		
1000	Cash - Investments	19,770,182.09
1016	Petty Cash	500.00
1017	Petty Cash Checking	1,500.00
1035	CB&T General Checking	105,389.66
1036	CB&T Payroll Checking	161,266.03
	Total Cash and Investments	20,038,837.78
Restricted Cash Assets		
1040	Restricted Assets - Pension Stabilization CEPPT	201,396.89
	Total Restricted Cash Assets	201,396.89
Current Assets		
1050	Accounts Receivable	1,259,304.90
1051	Lease Payments Receivable	14,645.58
1080	Interest Receivable	12,107.97
1085	Inventory	417,938.78
1166	Prepaid IT Service	3,491.67
1167	Prepaid Research Proposals	0.06
1168	Prepaid Expenses	252,370.15
1169	Deposits	1,058,095.00
	Total Current Assets	3,017,954.11
Fixed Assets		
1170	Construction in Progress	72,606.36
1300	Equipment/Vehicles	2,305,558.91
1310	Computer Equipment	827,649.76
1311	GIS Computer Systems	301,597.91
1320	Office Furniture & Equipment	1,348,648.73
1330	Land	417,873.30
1335	Oleander Building	5,665,861.83
1336	Signage	23,651.39
1340	Structures & Improvements	3,485,233.50

CVMVCD

Balance Sheet - Unposted Transactions Included In Report
As of 1/31/2025

		Current Year
1341	Bio Control Building	6,923,882.74
1342	Bio Control Equip/Furn	43,986.77
1399	Accumulated Depreciation	(12,681,531.98)
	Total Fixed Assets	8,735,019.22
	Other Assets	
1520	Resources to Be Provided	3,514,102.32
1525	Deferred Outflows of Resources	1,301,492.00
1530	Deferred Outflows of Resources - OPEB	897,005.31
1900	Due to/from	0.12
	Total Other Assets	5,712,599.75
	Total Assets	37,705,807.75
	Liabilities	
	Short-term Liabilities	
	Accounts Payable	
2015	Credit Card Payable	105,681.27
2020	Accounts Payable	433,831.72
2030	Accrued Payroll	(38,861.42)
2040	Payroll Taxes Payable	38,861.42
2185	Employee Dues	2,873.65
	Total Accounts Payable	542,386.64
	Total Short-term Liabilities	542,386.64
	Long-term Liabilities	
2100	Pollution Remediation Obligation	2,100,000.00
2200	Net Pension Liability	1,522,076.00
2230	Deferred Inflows - OPEB	483,696.00
2235	Deferred Inflow of Resources - Leases	14,472.55
2300	Net OPEB Liability	44,168.00
2500	Compensated Absences Payable	777,938.78
	Total Long-term Liabilities	4,942,351.33
	Total Liabilities	5,484,737.97

CVMVCD

Balance Sheet - Unposted Transactions Included In Report
As of 1/31/2025

		<u>Current Year</u>
	Fund Balance	
	Non Spendable Fund Balance	
3920	Investment in Fixed Assets	10,673,170.66
3945	Reserve for Prepaids & Deposit	1,041,259.68
3960	Reserve for Inventory	459,270.86
	Total Non Spendable Fund Balance	<u>12,173,701.20</u>
	Committed Fund Balance	
3965	Public Health Emergency	4,851,276.00
	Total Committed Fund Balance	<u>4,851,276.00</u>
	Assigned Fund Balance	
3910	Reserve for Operations	5,800,000.00
3925	Reserve for Future Healthcare Liabilities	453,746.00
3955	Thermal Remediation Fund	63,688.00
3970	Reserve for Equipment	726,018.00
3971	Reserve for Facility & Vehicle Replacement	2,659,312.00
	Total Assigned Fund Balance	<u>9,702,764.00</u>
	Unassigned Fund Balance	
3900	Fund Equity	(568,650.76)
3991	Prior Year Adjustment GASB87	20,909.82
3999	P&L Summary	5,832,842.99
	Total Unassigned Fund Balance	<u>5,285,102.05</u>
	Current YTD Net Income	208,226.53
	Total Current YTD Net Income	<u>208,226.53</u>
	Total Fund Balance	<u>32,221,069.78</u>
	Total Liabilities and Net Assets	<u><u>37,705,807.75</u></u>

FY2025-26 BUDGET CALENDAR

STAGE	TASK TO BE COMPLETED	ACTIVITIES	STAKEHOLDERS	DEADLINE
STAFF	Budget Templates created	Templates in Microix Budget Workflow Created. Sent to Department Budget managers	Administrative Finance Manager	January 17, 2025
	Personnel Salary & Benefits	Updated information from Payroll & benefits added to Workflow. Budget spreadsheets & formulae created.	Administrative Finance Manager	Ongoing
	Budget Workshop for Managers	Help facilitate & train staff to build budget in Workflow	Management Team	February 3, 2025
	Budget docs to AFM & GM	General Manager to review and approve budget documents	GM, Management Team	March 14, 2025
	Completion of first draft	Team to review and adjust budget according to GM & AFM suggestion & direction	GM, Management & Supervisory Team	March 21, 2025
	Draft 1 Budget	Preparation of first draft of FY2025/2026 Budget for Finance Committee Budget Meeting. PDF and hard copy to FC Trustees	Finance	March 25, 2025
FINANCE COMMITTEE	Draft 1 for Finance Committee	Emailed to Finance Committee For Review email questions or meet. Reserve Study to be emailed with draft Budget	Finance Committee Department heads, General Manager & Administrative Finance Manager	April 4, 2025
	Draft 1 for Finance Committee	Finance Committee to review draft budget & reserve study & discuss in meeting **FINANCE COMMITTEE MEETING	Finance Committee General Manager & Administrative Finance Manager	Tuesday April 8, 2025 1:00 p.m.-2:30 p.m.
STAFF	Updated salary	Salary & Benefits Proposals & scenarios	Administrative Finance Manager	April 25, 2025

FINANCE COMMITTEE	Final Draft for Finance Committee	Final draft of FY2025/2026 Budget for Finance Committee Budget Meeting, attended by General Manager, Finance Committee, and Administrative Finance Manager. **FINANCE COMMITTEE MEETING	Finance Committee General Manager & Administrative Finance Manager	Friday May 2, 2025, 1:00pm to 3pm TBD
BOARD	Final Draft for Budget Workshop	Budget Workshop for in depth discussion BOARD MEETING	Board of Trustees Workshop	May 13, 2025 4:30 pm – 5:30 pm
	Adoption of Final Draft	Adoption of FY2025/2026 Budget BOARD MEETING	Board of Trustees Board Meeting	June 10, 2025
	Set Benefit Assessment Rate	Adopt Resolution – Intention to Levy Assessment, Preliminary approval of engineer’s report, and providing notice of hearing for the CVMVCD mosquito, fire ant, and disease surveillance and vector control assessment BOARD MEETING	Board of Trustees Board Meeting	June 10, 2025
	Adopt Benefit Assessment Resolution	Adopt Resolution approving Engineer’s Report, Confirming Diagram and Assessment, and Ordering the Levy of Assessments for fiscal year 2025/2026 for the Coachella Valley Mosquito and Vector Control District Mosquito, Fire Ant and Disease Control Assessment Public Hearing BOARD MEETING	Public Hearing	July 8 2025



DEPARTMENT REPORTS

Human Resources & Risk Management

New Employees

The following individuals have recently joined the District:

- Jacob Teran – Network Support Specialist – February 21, 2025
- David Vizzerra – Vector Control Technician I – March 3, 2025

Staff Training

The District takes advantage of the slower part of the year to conduct annual training and provide certified staff to complete mandatory continuing education units (CEU). Additional CEU training dates were held in addition to the list below when weather conditions did not permit regular mosquito control work to be conducted.

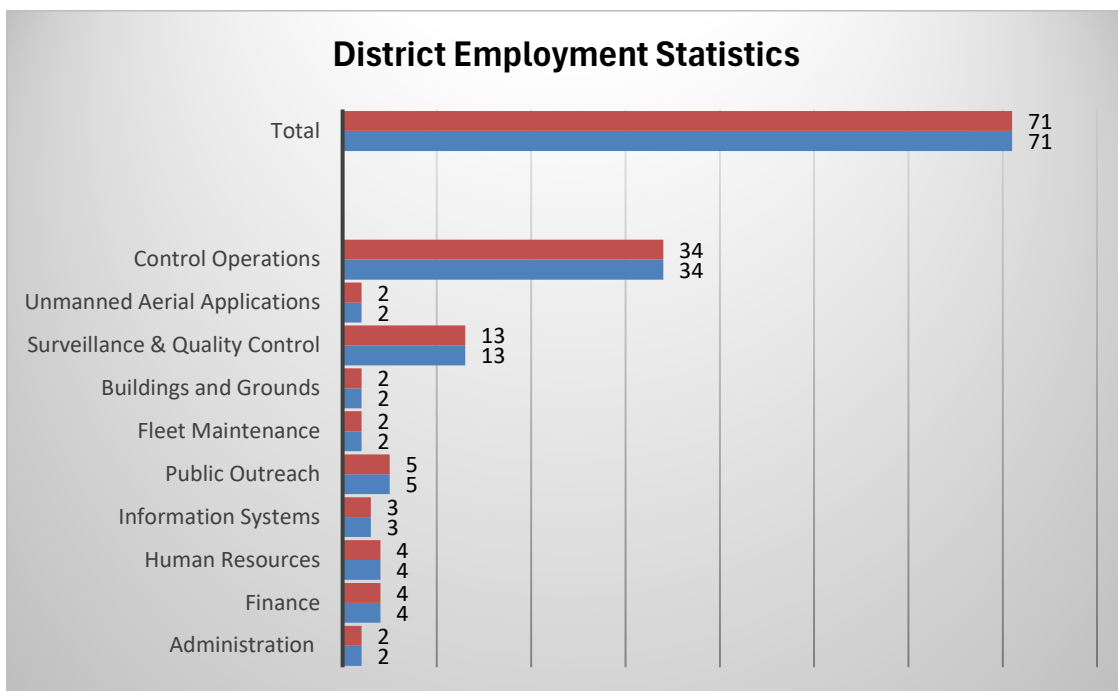
- On January 8, 2025, all certified staff participated in the following virtual training:
 - N-series, Labels and Safety Data Sheets
 - Labels and SDS
 - Refresh on Mosquito Biology
 - Formulations
 - Review of IVM
 - Product Selection
 - Safe Handling, Spill Prevention and Clean-Up
- On January 15, 2025, all staff participated in the following virtual training:
 - Respectful Civil Workplace Policy
 - NPDES
 - HIPAA and Virus Response
 - HIPAA Scenarios
- On February 5, 2025, all staff participated in the following virtual training:
 - Ethics
 - Warrant Introduction & Use
 - Source Removal Objectives
 - Non-Chemical Options
 - Vehicle Organization

In addition to the training above, all certified staff are working on completing their continuing education unit (CEUs). These units are required to keep their State of California certification current.

Employee Wellness Activities

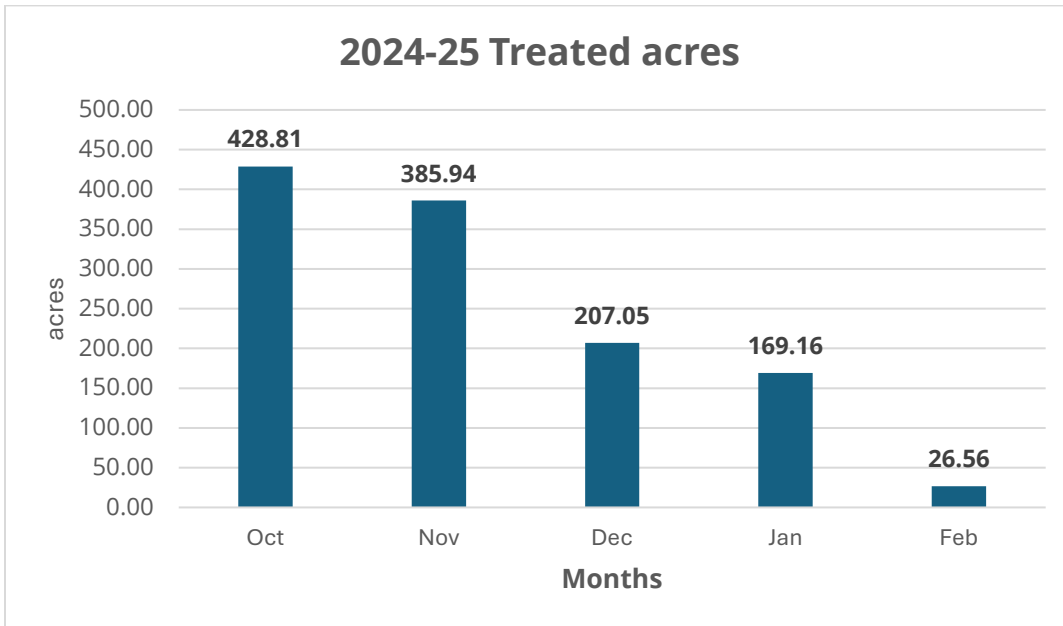
The District has been working on improving employee wellness and implementing a new wellness program. One wellness activity was a partnership with Nutrishop in Indio. Nutrishop facilitated a weight loss challenge that encouraged employees to focus on making healthier choices and becoming more active.

The first challenge ran for four (4) weeks and the employee who won lost almost sixteen pounds and managed to get two (2) years younger on his biological age. The current challenge is running for six (6) weeks and has eleven employee participants.



OPERATIONS

Duck clubs: In October the team began conducting mosquito work in duck club habitats. Agreements took place between duck club owners to conduct work on pre-set days of the week. The graph below illustrates the number of acres that were treated by the team by month starting October 2024 to February 2025, the number of acres begin to dwindle down in December due to the winter break and reduce mosquito breeding due to low temperatures. February duck club season concludes which reduces the flooded acres.



Winter training- The District began winter training in January which includes our required annual trainings for all certified staff and in-house training to provide updates of current work practices and policies when conducting expected field work. The trainings began early January and are ongoing into the month of February.

UAS Larvicide Applications: Drone applications were performed responding to mosquito larvae population surrounding Salton Sea shoreline and duck club habitats. In the months of November through January the drone team focused primarily on conducting applications within duck club ponds to assist with the needed work. These applications assist in reducing the mosquito larvae abundance in hard to access areas. Treated areas are known sources treated routinely and other new sources.

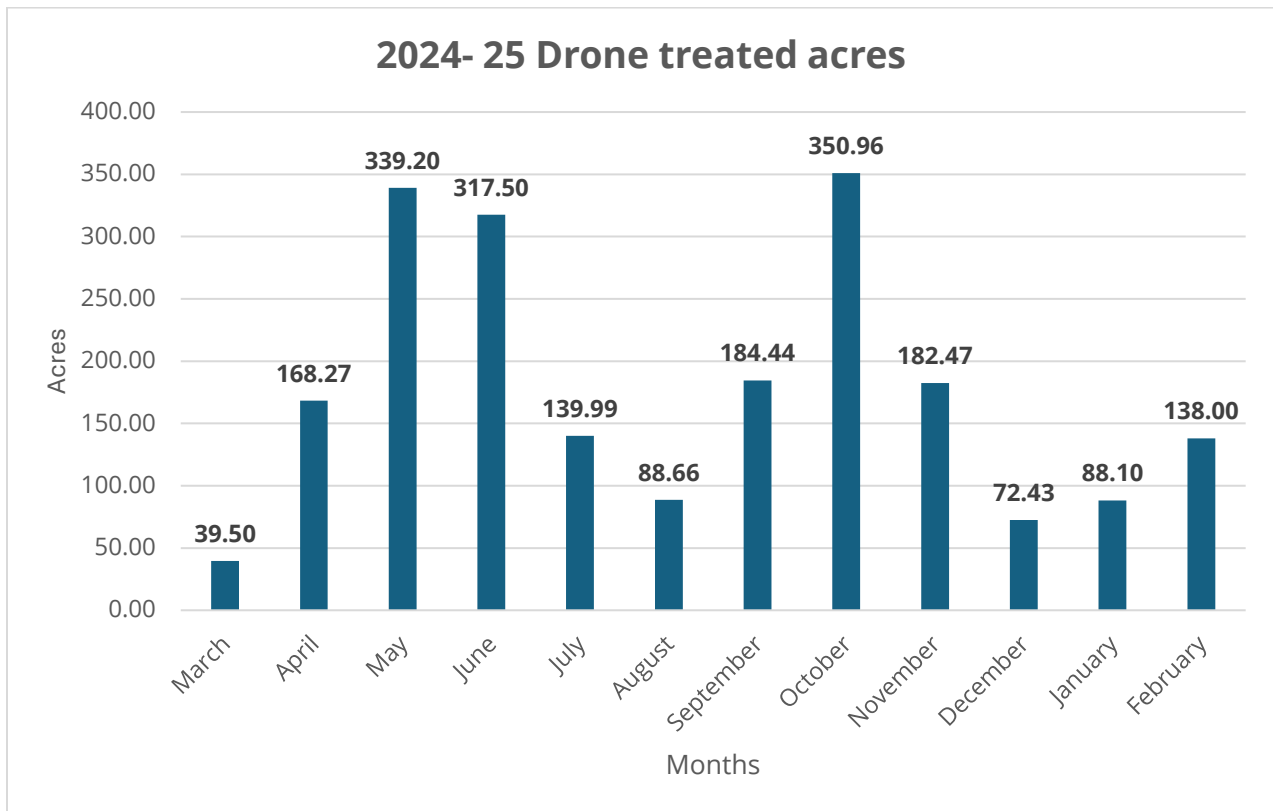


Below is the information of drone larvicide applications done in November through February. Information includes products used, amounts and area covered, during this timeline the team covered about 482.78 acres.

Month and Products	Amount used Lbs.	Acreage covered	Month and Products	Amount used Lbs.	Acreage covered
November	1,900.22	178.1	December	790	79.9
Aquabac200G	180	15	Aquabac200G	20	1.3
Censor	920.2	94.2	Censor	200	20
Natular G	160	13.3	Natular G30	490	51.6
VectoBac GS	400	29.3	VectoBac GS	80	7

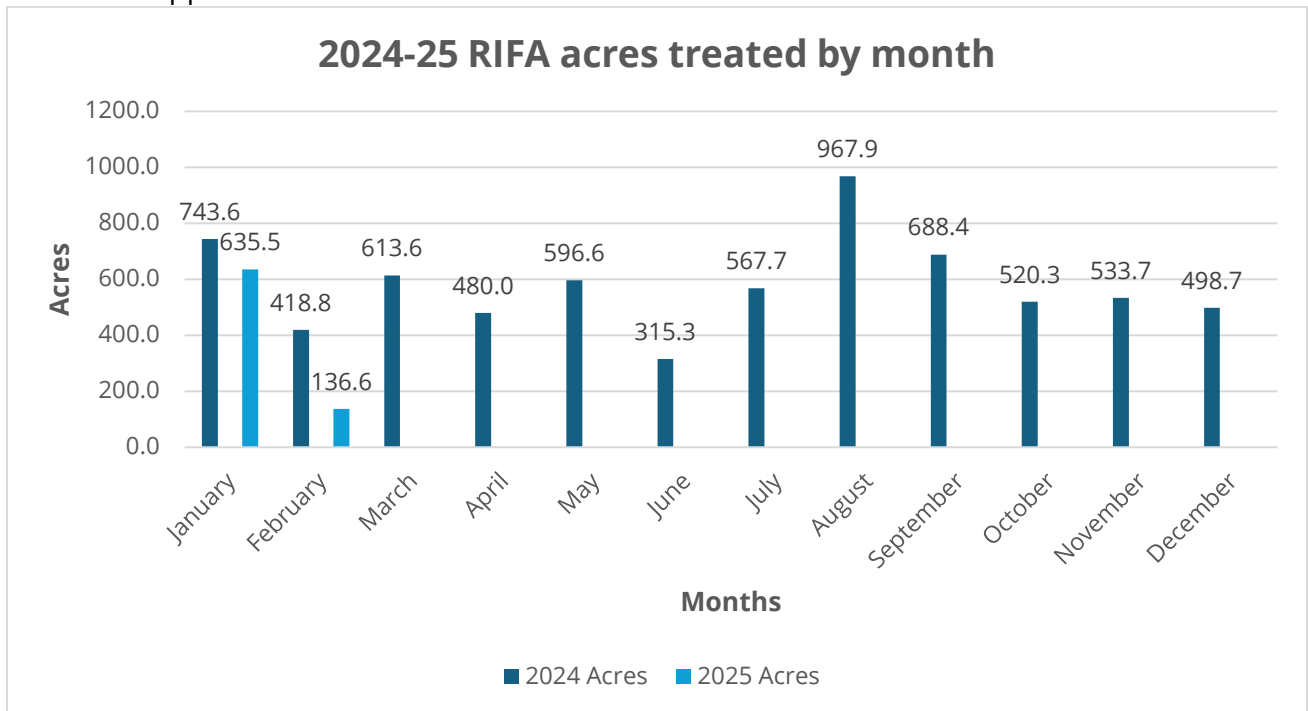
Month and Products	Amount used Lbs.	Acreage covered	Month and Products	Amount used Lbs.	Acreage covered
January	921.5	85.7	February	1,402.5	139
Altosid P35	141.5	8	Censor	160	16
Censor	320	32	Natular G30	10	1
Metalarv SPT	440	44	VectoBac GS	1,232.5	122
Natular G30	20	1.66			

Monthly drone applications- Graph below displays monthly applications in acres starting in 2024 and 2025. The team began conducting applications in March 2024 with increase in acres in the next few months due to additional applications in the shoreline assisting with controlling high mosquito abundance. The increase can also be attributed to having a dedicated team conducting applications on a routine basis, including new drone additions to the program with higher payload.



Red imported fire ants- The operations team continues to conduct red imported fire ant treatments throughout the year. The graph below illustrates the number of acres treated so

far for the year in comparison to last year. The acres treated this year shows a decrease of about 40% in comparison to last year, it can be attributed to a decrease in golf course treatment applications.



Best management practices- The operations team collaborates with the City of Rancho Mirage Code Enforcement to implement mosquito best management practices by addressing breeding sources. This includes enforcing ordinances to eliminate excessive water runoff from irrigation systems, reducing standing water where mosquitoes thrive. The team works closely with communities, homeowner associations, and property owners to identify and mitigate potential breeding sources. Through proactive measures, education, and enforcement, they help prevent mosquito infestations, promoting public health and environmental safety. Rancho Mirage Code Enforcement held a meeting on February 25th with property managers, homeowner associations and other agencies to present upcoming plans and a timeline for the ordinances to be implemented. Below are some examples of water runoff and standing water in yard drains.

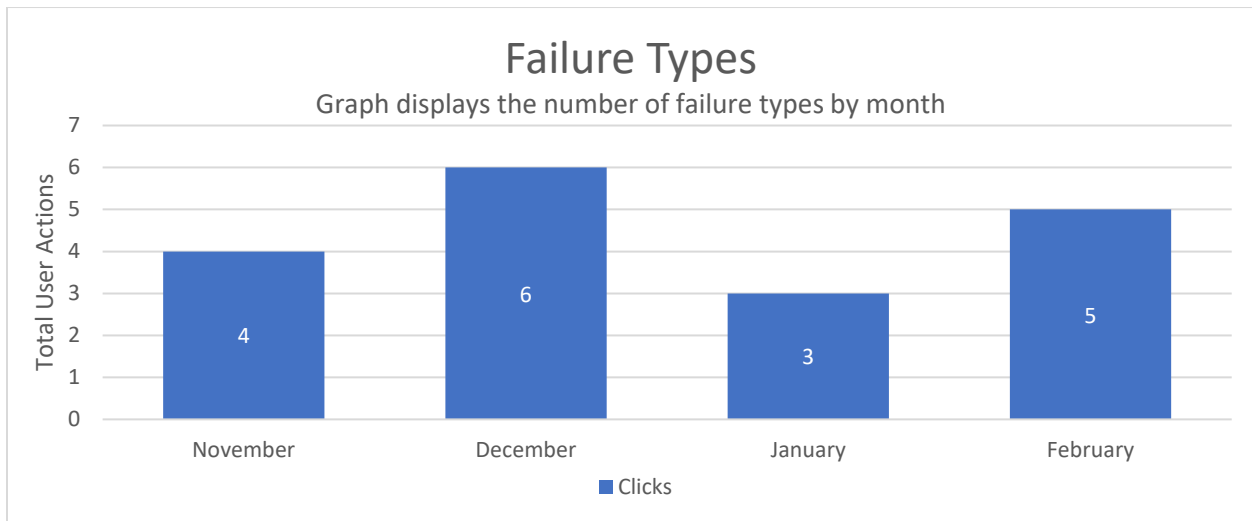


INFORMATION TECHNOLOGY

KnowBe4 Phishing Campaign: The KnowBe4 Phishing Campaign is an ongoing security awareness initiative in which all District employees participate in bi-weekly phishing simulations. These simulations involve social engineering messages that mimic real-world phishing attacks, where malicious actors attempt to deceive recipients into revealing sensitive information or installing harmful software, such as ransomware.

From November to February, reports showed an **average failure rate of 4.5 clicks per campaign**. During this period, the **KnowBe4 platform sent a total of 667 phishing emails** to District employees. The **failure rate increased from 1.7% to 3.1%** in the latest reporting period. Comparatively, Government Agency failure rate for similar sized agencies is **27.9%**.

Employees who fail to recognize phishing attempts are automatically enrolled in targeted training sessions designed to improve their ability to detect and avoid phishing threats.



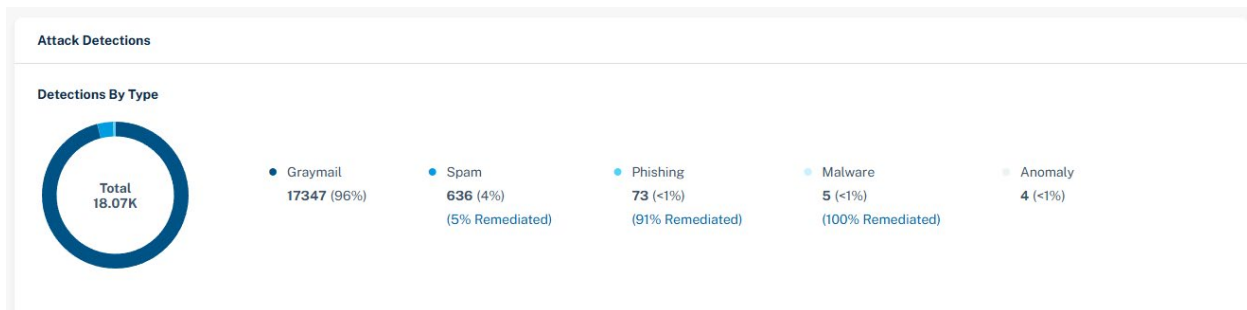
Phishing ER: Between November and February, District employees reported a total of **235 potential phishing emails**. These reports were submitted using the **PhishER Button**, an Outlook add-in that enables users to quickly flag and submit unusual, unfamiliar, or suspicious emails for further analysis. This tool is accessible from both desktop computers and mobile devices, allowing employees to report potential threats efficiently.

Once submitted, the emails were processed through **PhishER**, an automated email security platform designed to analyze and categorize reported messages. **PhishER automatically removed 45% of the reported emails** based on known phishing signatures, sender reputation, and other security indicators. This automated filtering significantly reduced the number of emails requiring manual intervention, streamlining the threat management process.

Despite the automated filtering, **127 reported messages were manual review** by the **IT/GIS Department**. By integrating employee-reported phishing detection with automated filtering and expert analysis, the **PhishER system enhances the District's cybersecurity posture**. This proactive approach not only helps identify and neutralize threats more efficiently but also encourages employee vigilance in recognizing potential phishing attempts.



Checkpoint Harmony Email & Collaboration: Checkpoint Harmony Email is an advanced email security solution designed to protect organizations from phishing, malware, ransomware, business email compromise (BEC), and other email-borne threats. It provides an additional security layer for the Microsoft 365 Email Platform. It integrates AI-driven threat prevention, anti-phishing technologies, and advanced sandboxing to detect and block sophisticated attacks before they reach users.



Over the last **90 days**, the **Checkpoint security system** inspected **18,067 incoming messages** to identify and mitigate potential cybersecurity threats. This review process plays a critical role in filtering out harmful emails before they reach employees, reducing the risk of security breaches.

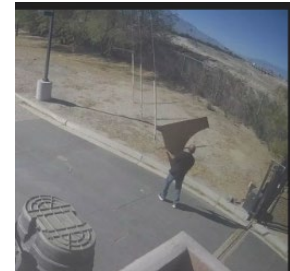
During this period, Checkpoint detected and categorized:

- **17,349 Graymail messages** - Graymail is a type of email that is not spam but isn't necessarily wanted by the recipient. Examples include newsletters, announcements, and promotional offers.
- **636 SPAM messages** – These were unsolicited or bulk emails, often promotional in nature, that could clutter inboxes or contain misleading content.
- **73 Phishing attempts** – These emails were designed to deceive recipients into providing sensitive information, such as login credentials or financial data. Phishing attacks remain a significant threat as they often appear to come from legitimate sources.
- **5 Malware-infected messages** – These emails contained malicious attachments or links intended to install harmful software, such as viruses, ransomware, or spyware, on District systems.
- **4 Uncategorized messages** – These were emails that did not fit predefined categories but exhibited suspicious characteristics requiring further investigation.

By continuously monitoring and filtering emails, **Checkpoint enhances the District’s cybersecurity defenses**. While automated detection is highly effective, **sophisticated phishing attempts may still bypass initial screening**. Therefore, a layered approach—including employee awareness and manual review—is essential to maintaining a **secure digital environment**.

Ceja Security International (CSI): On January 12, 2025, an unauthorized individual was observed loitering around multiple District facilities, including **Administration, Operations, the Shop, and the Tank Room**. Images were sent to Ceja Security as a potential security risk, and **Ceja Security International (CSI)** promptly intervened, and the **Indio Police Department** was called to the scene. The individual was subsequently apprehended without further incident. **Ongoing Safety Measures** for staff:

- Employees are encouraged to remain **alert and vigilant** for any unusual activity or unfamiliar individuals near District facilities.
- Any suspicious behavior should be **immediately reported** to a **Supervisor or Manager** for further investigation.
- Contact 911 to report a crime or to report a non-emergency (760) 391-4051 / (760) 391-4070



FLEET SERVICES

Vandalized Trailer: On February 18, 2025, Juan Carlos, Shop Mechanic II, reported that a battery was missing from a flat trailer, suggesting possible vandalism. The incident is believed to have occurred over the weekend of February 15, indicating potential unauthorized access to the premises. In response, Armando Gaspar, Facilities Maintenance Technician II, contacted the Indio Police Department to formally report the theft and request further assistance in investigating the matter.



Above Ground Fuel Tank Repair: Western Pump was contacted to inspect Pump 2 after it stopped dispensing fuel. During their inspection, they replaced the manifold and meter in an attempt to restore functionality. However, despite these repairs, Pump 2 remains offline.

Following their assessment, Western Pump recommended replacing the fuel boxes as a potential solution. To ensure a thorough evaluation before moving forward, Fleet Services will reach out to the original installers of the fuel system. Their objective is to inspect Pump 2, assess its overall condition, and evaluate both pumps to determine the best course of action.

Off-Road Vehicle Training: On February 27, 2025, Juan Carlos Herrera, Shop Mechanic II, and Frederick Rosales, Shop Mechanic I, recently led an in-depth road-training session for the Laboratory Team, focusing on the safe and effective use of 4-wheel drive (4WD) vehicles in rural shoreline areas. The session emphasized the key differences between 2-wheel drive (2WD) and 4WD modes, ensuring the team understood when to utilize each option.

In 2WD mode, power is sent to just one set of wheels, which is suitable for smoother, paved roads. However, when faced with rough or uneven terrain typical of the shoreline, the team was instructed to switch to 4WD mode.

In 4WD, power is distributed to all four wheels, providing better traction and control over challenging surfaces such as loose gravel, mud, or wet sand. For even more difficult conditions, such as steep inclines, deep ruts, or soft sand, the team learned how to engage 4WD low (if the vehicle is equipped). This setting provides maximum torque at lower speeds, helping the vehicle crawl over tough obstacles with greater stability and minimizing the risk of getting stuck. By the end of the training, the Laboratory Team was well-prepared with the skills and knowledge needed to safely navigate the rugged shoreline terrain.

SURVEILLANCE AND QUALITY CONTROL MANAGEMENT PROGRAM

The vector-borne statewide surveillance program was established in 1969. The District began encephalitis surveillance in the early 1980s and the surveillance program has been in place since 1990. The District program includes the monitoring of vector and vector-borne diseases and the implementation, evaluation, and analysis of integrated vector management strategies in the Coachella Valley. The information generated by this department is used by District Operations and Public Outreach teams to ensure control measures are efficiently implemented in the field.

DISEASE SURVEILLANCE (As of 2/28/2025)

California – Last year [West Nile virus activity](#) in people was lower than in 2023 and much lower than the five-year average. No activity has been reported in 2025. St Louis encephalitis virus was also not detected very much in California in 2024, following a very high year in 2023. There were no human cases of SLE in people in 2024 (16 in 2023).

Coachella Valley – Testing mosquitoes for arboviruses is conducted at the District. 2024 was the second most active year for West Nile virus with 203 positive mosquito samples. This active season is likely due to the effects of Hurricane Hilary in 2023 when we had a very late WNV season. We also did not detect any St. Louis encephalitis virus mosquito samples in 2024, a first since the virus was re-detected in 2015. Viruses in mosquitoes are usually first detected beginning in June, although earlier detections have been made in previous years.

ENDEMIC MOSQUITO SURVEILLANCE

The surveillance program mosquito abundance is broadly reported in two areas – Urban and Rural. These Urban and Rural areas are routinely evaluated as smaller areas for focused mosquito control activities.

CO₂ TRAPS

From March through November, the District maintains 59 CO₂ (carbon dioxide) traps throughout the District to monitor the mosquito populations, focusing on mosquito species that vector or transmit viruses that cause disease in people. In the Coachella Valley, these vector species are *Culex tarsalis* and *Cx. quinquefasciatus*. In the rural areas *Cx. tarsalis* is the most abundant vector species. CO₂ traps release carbon dioxide to attract mosquitoes looking to obtain a blood meal and are very effective at collecting *Culex* mosquitoes. The average number of vectors captured per trap per night is monitored and used to guide the operational activities of the District. The number of mosquitoes collected in half-month periods is compared to the previous 5-year average to determine anomalies in mosquito abundance.

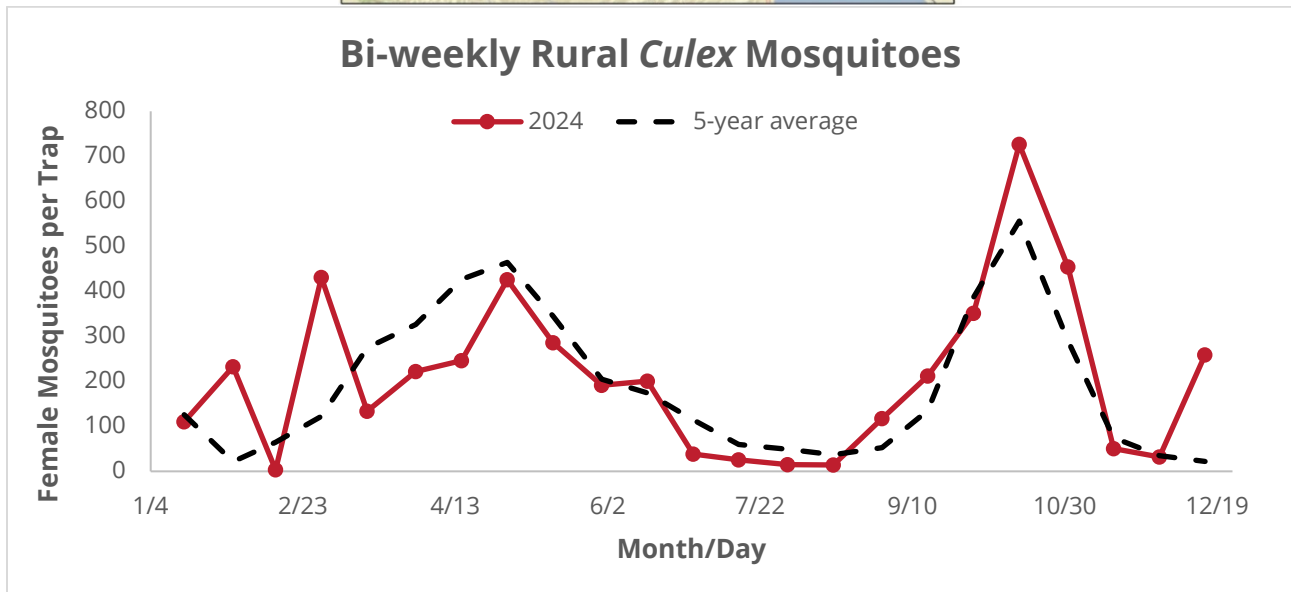


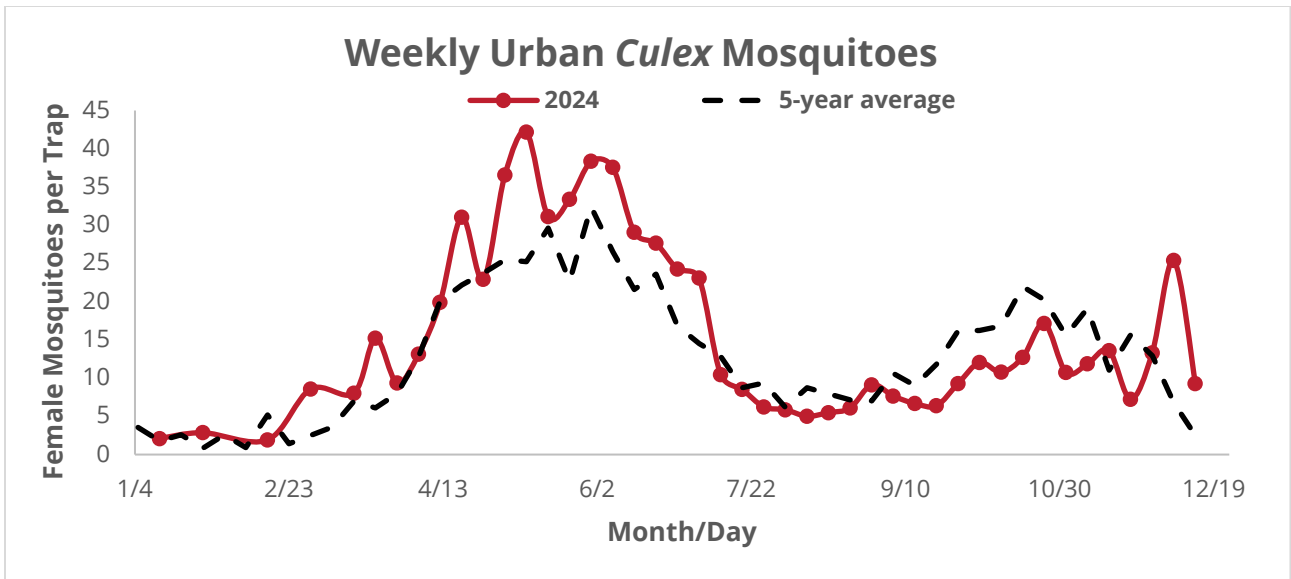
Gravid Traps

Gravid traps use water infused with organic matter such as alfalfa to attract mosquitoes looking to lay eggs. These traps are especially effective at collecting *Cx quinquefasciatus* mosquitoes, which are the primary disease vector in the urban areas of the District. The District currently uses gravid traps at 53 locations during the normal mosquito season set weekly.



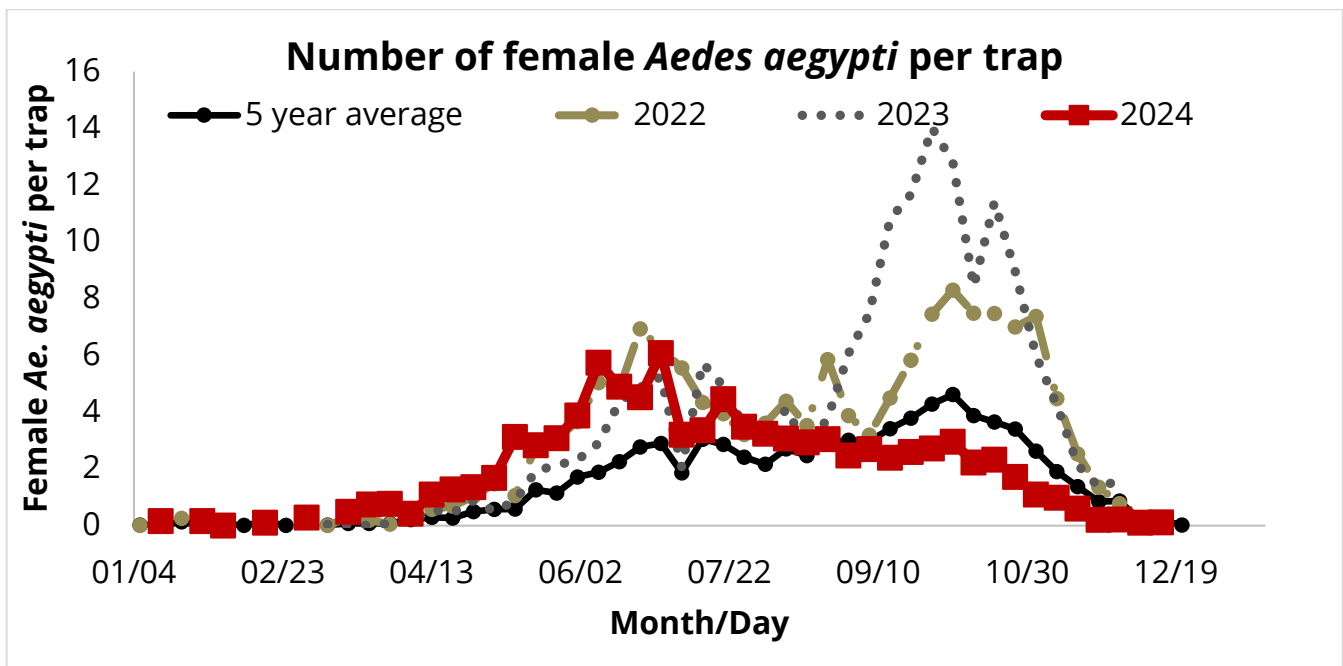
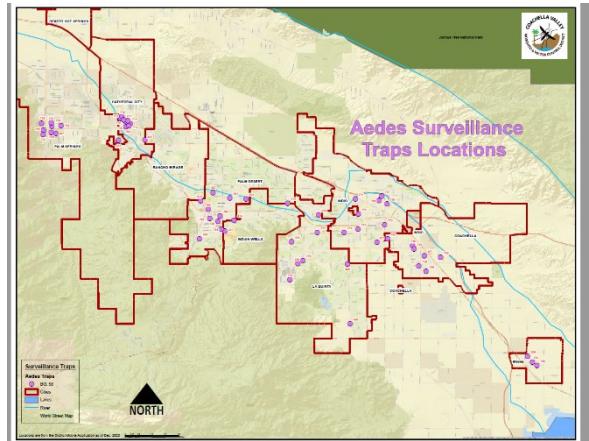
MOSQUITO SURVEILLANCE ZONES





EXOTIC MOSQUITO SURVEILLANCE

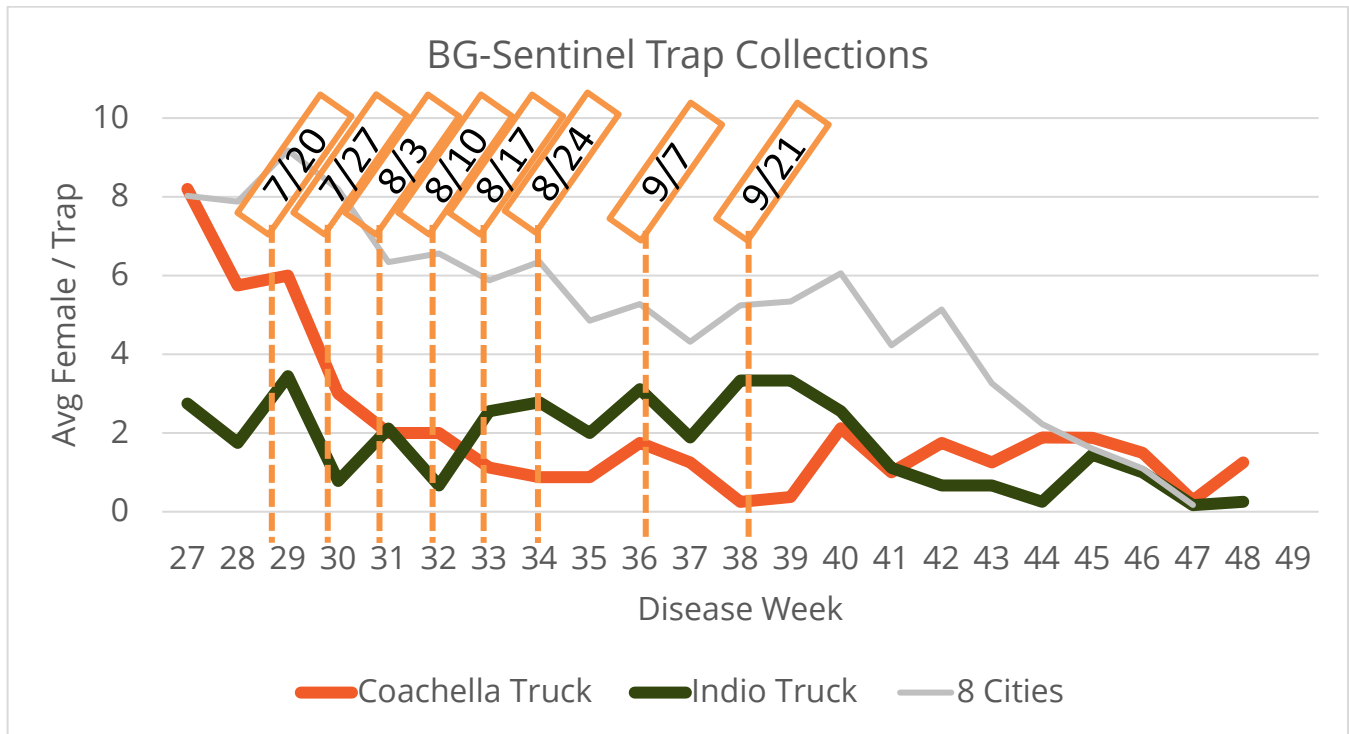
Aedes aegypti has been detected throughout the Coachella Valley. Surveillance efforts for these invasive mosquitoes continued in 2023 with adjustments planned. BG-Sentinel traps were deployed within cities of known *Aedes* activity on a routine basis for host-seeking mosquitoes. Additional reports of mosquitoes in the community of Northshore led us to add routine traps in the community. Currently, 93 routine locations are trapped with BG-Sentinel traps, and additional areas are examined as we work to improve our sites.



PRODUCT EFFICACY

AEDES TREATMENTS. Wide area larvicide spray (WALS) applications were performed by the Operations Department in the cities of Coachella and Indio on 8 Saturdays spanning from July 20 to September 21, 2024 (surveillance weeks 29-38). Truck-mounted A1 Super Duty spray units were used to distribute VectoBac WDG (a.i. *Bti*; rate: 0.25 lbs. per acre) for control of mosquito larvae, with the intention of targeting *Aedes aegypti* breeding sources within residential properties.

We compared adult female mosquito BG-sentinel trap collections in the application area to the collections where mosquito control efforts continue but no area-wide application was conducted in 2024. As the application is a larvicide, we expect the changes in the adult mosquito population to start 2-3 weeks after the application. The graph below shows the average female *Ae. aegypti* collected per trap for select cities. The traps located within the application area are marked with orange and dark green lines to represent Coachella and Indio, respectively. The traps outside the application area, from Cathedral City, Coachella, Indian Wells, Indio, La Quinta, Palm Desert, Palm Springs, and Rancho Mirage, are marked with a gray line. The green dotted lines approximate when the application occurred. The collections inside the application area are collecting fewer female *Ae. aegypti* than outside the application area.



ENVIRONMENTAL COMPLIANCE

NPDES. The District submitted its Annual Report for 2024 to the State Water Resources Control Board and Colorado River Regional Water Quality Control Board on March 1 for compliance with the Clean Water Act’s National Pollutant Discharge Elimination System Permit. The District also submitted its Annual Report to the Environmental Protection Agency for activities conducted on tribal property on February 15.

ADDITIONAL DEPARTMENT ACTIVITIES

IN-HOUSE TRAINING. Winter is a time when District employees participate in refresher training and continuing education units to ensure that we are at our best and have the latest information on mosquito and vector control. The Lab Department is responsible for a number of the trainings – the most involved of which is mosquito identification. The department hosts three stations where we show our colleagues the features of larval mosquitoes, adult mosquitoes, and how to quickly estimate how many mosquitoes are in a cup. This year, we also trained our colleagues on how to use a Tableau dashboard to review the adult mosquito collections. This dashboard was created by Melissa Snelling and Kim Hung; moving to the dashboard will reduce emails and improve the ability of District employees to identify trends in collections.

We also led the team through HIPAA training as preparation for handling case investigations for arboviruses in people. We held an off-road training for the department staff in late February, thanks to Juan Carlos Herrera and Fred Rosales for sharing their expertise on how to safely engage and disengage from 4WD.

CONFERENCES. As reported elsewhere, Department employees have been active participants at MVCAC and AMCA Conferences. At MVCAC, Kim Hung presented a talk highlighting how we will be using Tableau this year. Jennifer Henke shared key points that managers and trustees should consider in wide-area larviciding programs. Alex Echenberg presented a poster evaluating a larvicide application by drone (UAS).

At AMCA, Kim Hung presented a poem in the three-minute talks highlighting what we learned when we made applications of Fyfanon ULV to control adult mosquitoes in La Quinta. Jennifer assisted the new poster competition chair, transferring her knowledge so others can take on the responsibility. .

CLEAN AND REORGANIZE STORAGE. Along with our colleagues in other departments, the Laboratory Department worked to reorganize our storage space. We found that we no longer needed a number of items. Some things that we had stored during the season were no longer functional and were removed. As part of the reorganization, Arturo Gutierrez labelled our shelves. Alex Echenberg and Arturo reorganized the space to match what our routine needs are. We created a spreadsheet within Teams that allows for us to easily locate what we have and where it is, and we anticipate that this will improve our efficiency this season. Additionally, Diana Ramirez reviewed the manuals for the equipment we have. She reorganized the manuals, sharing a stack with Jennifer that can be disposed.

ANNUAL MAINTENANCE. Much of the equipment in the department is calibrated and cleaned on an annual basis. This includes our BSL safety cabinets, our pipettes, and our microscopes. Positive samples from the previous year are shared with researchers, and freezers are defrosted so they can be in top working order for the season. Much of this is coordinated by Kim Hung and Gabriela Perezchica-Harvey, with the biologists Melissa Snelling, Jacob Tarango, and Alex Echenberg cleaning and coordinating as directed.

Department Background

The goals of the Public Outreach Department include supporting the District Mission by providing educational opportunities for the public at large. The department divides such opportunities in a variety of ways to influence our residents in a strategic way. Community events are an excellent way to spread awareness, provide information, and answer questions by interacting with families, residents, and visitors alike.



Community Outreach

In December, CVMVCD participated in the City of Coachella Holiday Parade. Along the parade route, CVMVCD staff performed a “Catch the Mosquito” routine, engaging attendees and earning the District a 2nd place award.



A Holiday/Happy New Year card was mailed to all 2024 Service Request addresses with the intent to thank them for their support in protecting against mosquitoes and Red Imported Fire Ants, and as a reminder of our services going into 2025.

The outreach team, with support from all district departments, returned to the Riverside County Date Fair in February 2025. During this 3-week event, District staff engage fair visitors with live Mosquito Larval and Adult displays. Key messaging during this event includes highlighting the importance of reducing potential mosquito sources around their homes, and mosquito control as a community effort.





In addition to the Coachella Holiday Parade and Date Festival, we participated in 23 community events. These included Farmers Markets, events hosted by the Desert Recreation District, and HOA and Health Expos.

School Based Education

In this reporting period, we visited 66 classrooms in 15 schools across 3 Coachella Valley school districts, reaching over 1400 students. Hugo Arcos, the newest addition to the outreach team and our Community Liaison focused on youth education, continues to develop the district's educational content and school-based curriculum. Utilizing his background as a teacher, he has been able to incorporate classroom best practices and Next Generation Science Standards in the development of grade specific content.



The District has also attended School Science fairs, STEAM events and Career days. Where we highlight the importance of vector control in the Coachella Valley, the various roles within our districts, and the role our communities play in mosquito control. Through these events we were able to reach an additional 900 students and families of all ages.

Social Media

The Outreach team continues to use Facebook, Instagram, and Nextdoor as reliable sources of communication with the public. Using these platforms allows for important messaging to reach a broad audience through creative posts, reels, and videos. Monthly social media campaigns, including Meet the Team and Mosquito Memo have resulted in a total of 51,000 views, an increase of 26% of account reached on Facebook and 97% on Instagram compared to the previous reporting period.



Project Updates

With the recent growth and change in staffing, the need to update our photos and video content has been identified. This need has guided our efforts to coordinate and collect new photos and content across departments. Our Community Liaisons have begun updating our digital content folders, identifying areas of need, and have scheduled content collection dates across all departments, ensuring we are intentional with the type of content we have available, ensuring we are inclusive of all departments, and we produce high quality images that can be used across various platforms.





Coachella Valley Mosquito & Vector Control District

43-420 Trader Place, Indio, CA 92201 (760) 342-8287 (760) 342-8110
www.cvmosquito.org CVmosquito@cvmosquito.org @cvmosquito

MOSQUITO AWARENESS WEEK PROCLAMATION

APRIL 14-18, 2025

WHEREAS, the Coachella Valley Mosquito and Vector Control District’s (“District”) mission is to reduce the risk of disease transmission by mosquitoes and other vectors to protect Coachella Valley residents and visitors; and

The District recognizes that West Nile and St. Louis encephalitis viruses can lead to serious mosquito-borne diseases that can result in debilitating meningitis, encephalitis, or death to people and other wildlife; and

An invasive mosquito species, *Aedes aegypti*, which is capable of transmitting deadly viruses to people has been detected in all Coachella Valley cities and is spreading throughout California; and

A safe and environmentally sound procedure needs to be used in the control of mosquitoes; and

Educational programs have been developed to help the public understand how to protect themselves from mosquito-borne threats by staying indoors when mosquitoes are most active, wearing pants and long-sleeved shirts, using repellents containing EPA-registered active ingredients; and

Educational opportunities to help the Coachella Valley participate in source reduction in their yards have been promoted including removing water-holding containers as small as one tablespoon of water, cleaning fountains and pet dishes regularly, reducing urban drool, and maintaining working pool or pond pumps; and

Adequately funded mosquito and vector control, disease surveillance, and public awareness programs are the best way to prevent outbreaks of mosquito-borne diseases; and

NOW, THEREFORE, the Board of Trustees of the Coachella Valley Mosquito and Vector Control The district does hereby proclaim the week of April 14-18, 2025, as

Mosquito Awareness Week 2025

Dated this 11th day of March 2025

John Peña, President Board of Trustees

BOARD OF TRUSTEES

President JOHN PEÑA La Quinta | Vice President BENJAMIN GUITRON IV Indio |
Secretary DR. DOUGLAS KUNZ Palm Springs | Treasurer FRANK FIGUEROA, Ed.D. Coachella |
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STEVE DOWNS Rancho Mirage | BITO LARSON County at Large | FELIPE ORTIZ County at Large | JEREMY WITTIE General Manager



**Coachella Valley Mosquito and
Vector Control District**

March 11, 2025

Staff Report

Agenda Item: Informational Item

Public Outreach Eastern Coachella Valley Advertisement Campaign — **Robert C. Gaona, MPA, Public Information Manager**

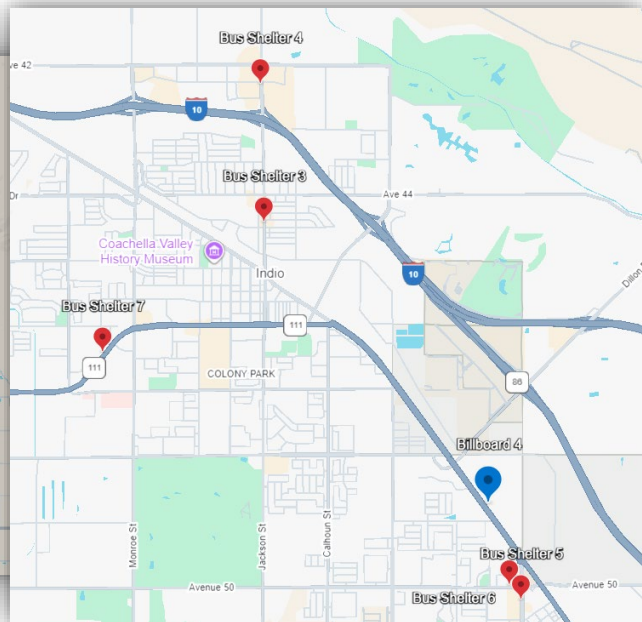
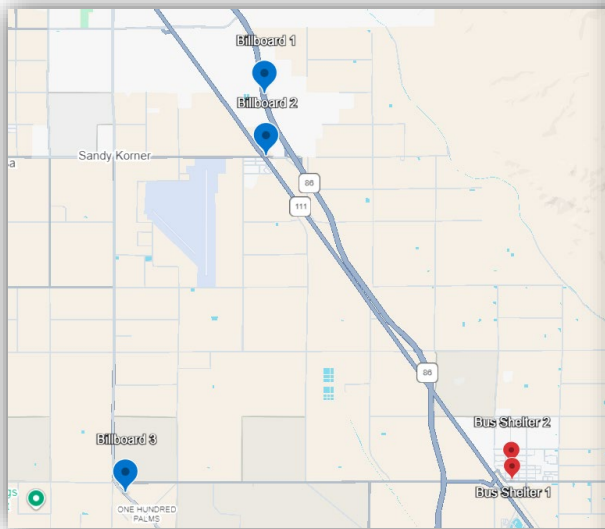
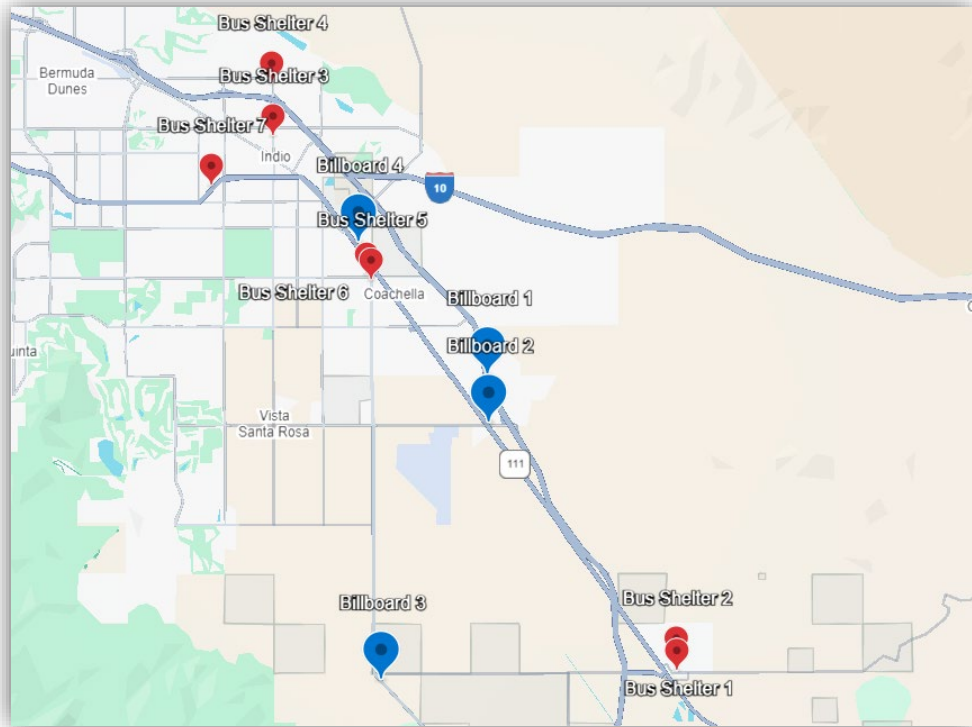
Background:

The Public Information Department uses various activities and platforms to conduct public outreach and education. These include tabling at events, community and school presentations, and the use of various media outlets. The need to increase awareness of the District and our services has been identified through prior community events and engagement. As a result, a campaign specifically targeting Spanish speaking community members in the Eastern Coachella Valley will launch in the Spring of 2025. The campaign will showcase District staff and will highlight the importance of protecting families and our community from mosquito bites.

Between March 17th and May 31st, 2025, the advertising campaign will use billboards, radio, commercials, and public transportation bus shelters and buses, as the means for public outreach and communication. The billboard advertisements are strategically placed across the Eastern Coachella Valley; a map of the locations is included in this report. Radio and commercial advertisements will air in both Spanish and English media including, KESQ, KUNA TV Telemundo, La Poderosa, and Spectrum TV. Bus advertisements include seven bus shelters in the Eastern Coachella Valley and three bus decals to be used across Sunline Transit Agency routes.

Attachments:

Map



Attachments:

Bus Shelters



Billboards





**Coachella Valley Mosquito and
Vector Control District**

March 11, 2025

Staff Report

Agenda Item: Informational Item

California Society of Municipal Finance Officers (CSMFO) Annual Conference, February 18-21, 2025, San Jose, CA

Report:

The annual meeting was held in San Jose, and it included a diverse program featuring expert-led training sessions, engaging panels, and invaluable networking opportunities designed to empower participants and elevate their professional development. There were presentations on budget gameplay, empowering you to account for capital assets, managing pension costs, and selecting a new ERP system. On the final day, Michael Colemand and Friends from the League of California Cities and the California Special Districts Association gave an update on the latest in California local revenues, legislation, important legal cases, financial conditions, and other issues of critical concern to city, county, and special district finance professionals.

ATTENDEES:

- David l'Anson*
- Edward Prendez*
- Sarah Prendez*
- Rosendo Ruiz*
- Abby Torres*



NEW BUSINESS



Coachella Valley Mosquito and Vector Control District

March 11, 2025

Staff Report

Agenda Item: New Business

Discussion and/or approval to contract with AMS Paving for crack fill, seal coat, and restriping of parking areas at the District's Indio and Thermal sites in an amount not to exceed \$65,000 — **David l'Anson, Administrative Finance Manager**

Background:

In 2019 the District's Indio facility driveway and parking was repaved; removing and replacing 10,500 square feet of three inches of asphalt, and seal coating 122,638 square feet with two coats. In 2020, the whole Thermal facility was repaved. Cracks have started to appear in the asphalt surface in both sites. The District contracts with Association Reserves to develop an annual Reserve Study which forms part of the capital budget. The Reserve Study notes that every five years the asphalt is to be sealed and filled, and every twenty-five years, removed and replaced. Due to the conditions and the recommendation from the Reserve Study, staff sought proposals from three vendors to repair the cracks and to slurry seal and restripe both the Indio and Thermal facilities.



Figure 1 Indio Facility



Figure 2 Thermal Facility

Vendor	Location		Total
	Indio	Thermal	
United Paving	53,965	47,314	101,279
Ams Paving	29,648	34,825	64,473
TLG Paving	47,900	53,150	101,050

Ams Paving proposal was the lowest, \$29,648 for the Indio facility and \$34,825 for the Thermal Facility totaling \$64,473.

Recommendation

Staff recommends that the Board approve contract with AMS Paving for crack fill, seal coat, and restriping of parking areas at the District’s Indio and Thermal sites in an amount not to exceed \$65,000

Strategic Business Plan Alignment:

Goal 4.1 – Facilities meet the identified long-term needs and strategic goals of the District.

Fiscal Impact:

FY2024-25 Budget	Current Available Funds	Proposed Expense Fiscal Year 2024-25	Remaining Available Funds
Amount budgeted GL # 3900.12.000	290,960	\$34,825	\$256,135
GL # 7300.14.950.000	\$300,000	\$29,648	\$270,352



**Coachella Valley Mosquito
and Vector Control
District**

March 11, 2025

Staff Report

Agenda Item: New Business

Discussion and/or approval to contract with KYA for Laboratory Cooling System Upgrade in an amount not exceeding \$160,000 —**David l'Anson, Administrative Finance Manager**

Background:

The Laboratory building HVAC system includes two split systems, a fifty-five ton chiller unit and furnace, as well three mini split units. During the summer months, the area of the Laboratory building that is served by the chiller unit has struggled to keep the work area at temperatures that facilitate efficient work. Temperatures have often been in the mid to high 80 degrees Fahrenheit. The chiller unit is rated at 115 degrees Fahrenheit, and any temperature over that then the unit starts to struggle. The photographs below show the chiller unit located in the mechanical yard outside of the Laboratory. Temperatures in the yard, especially with the sun beating down on the wall, far exceeding 115 degrees Fahrenheit. Options considered to fix the problem include upgrading the chiller unit, opening up the brick yard, letting the air flow in to cool the area, and installing a shade structure above the yard.



Staff spoke with KYA Services, the firm installing the new cooling unit to the Shop Maintenance Building to see if they had any suggestions. They suggested to install a

PEAK+ system that lowers the air temperature across the chillers condenser coils, allowing the compressor to work more effectively and efficiently. According to the website PEAK+ precooling the outdoor air before it enters the condenser coils, the PEAK+ system reduces compressor energy usage up to 30 percent, without adding any humidity to the indoor air, dramatically increasing the HVAC's efficiency and cooling capacity, while reducing energy usage.

Proposal from KYA Services through CMAS government pricing includes installation of:

- One Peak Plus system to fit the 55 Ton Carrier Chiller,
- installation of water side piping, pump, water filtration system, electrical circuit and water main to pump,
- Installation of controls, sensors, current transducers and weather stations
- Installation of water solenoids on each chiller wired back to Peak+ Controller
- Installation on flexible water tubing from the manifold header to the solenoid valve
- Installation of flexible tubing from solenoids to frames
- Installation of all sheet metal required to provide adequate magnet foundation for each unit to allow the frames to rest straight and firm.
- Installation of all Peak+ Frames on each unit.
- Flush all water lines and clear of debris
- Perform start up and confirm proper operation to manufacturer specifications.
- Peak+ two-year maintenance (8 visits total) included

This item is from the Capital Budget – Project Laboratory Mechanical Yard Improvement

Recommendation:

Staff recommends that the Board approve contracting with KYA for Laboratory Cooling System Upgrade in an amount not exceeding \$160,000

Strategic Business Plan Alignment:

Goal 4.1 – Facilities meet the identified long-term needs and strategic goals of the District.

Fiscal Impact:

FY2024-25 Budget	Current Available Funds	Proposed Expense Fiscal Year 2024-25	Remaining Available Funds
GL # 8415.14.950.000	\$737,235	\$160,000	\$577,235

Coachella Valley Mosquito & Vector Control District

Laboratory Cooling System Upgrade

Scope of Work:

\$155,630.00

- Installation of (1) Peak Plus system (55 Ton Carrier Chiller)
 - Provide complete installation of Peak+ System Per Pictures, drawings and Aerial map
 - Installation of all water side piping: Pump skid and water filtration system, including Electrical circuit and water main to pump.
 - Installation of Peak+ controls, sensors, current transducers, and weather stations.
 - Installation of water solenoids on each chiller wired back to Peak+ Controller
 - Installation on flexible water tubing from the manifold header to the solenoid valve
 - Installation of flexible tubing from solenoids to frames
 - Installation of all sheet metal required to provide adequate magnet foundation for each unit to allow the frames to rest straight and firm.
 - Installation of all Peak+ Frames on each unit.
 - Flush all water lines and clear of debris
 - Perform start up and confirm proper operation to manufacturer specifications.
 - Peak+ 2-year maintenance (8 visits total) included

Proposal excludes the following:

- Refrigerant leak repairs.
- Utility fees, allowances, temporary power, lighting, and phone service.
- All underground conduit, trenching, encasement, and/or backfill between buildings and/or mechanical
- yards.
- All hardware, software, controllers, lighting relays, switches, panels, enclosures, control devices,
- transformers, or any other miscellaneous control items, and 277/120v wiring.
- Furnishing or installation of access doors and magnetic starters.
- All dumpster fees, asphalt and concrete cutting, breaking, removal, and patching; sealing of roof
- penetrations and/or repairs to existing roofing systems.
- All labor and/or material associated with layout, coring, Xray, cutting, framing, patching, painting, and
- removal/repair of existing ceilings, walls, and floors as required for electrical installations.

- Lighting control, security access, process controls and/or alarms, utility meters, and/or integration of
- any systems not specifically listed in the above proposal.
- Duct smoke detectors, AHU/equipment shutdown, smoke/fire dampers, end switch monitoring, and
- any fire life safety systems.
- All structural engineering, seismic bracing, load calculations, and engineered designs.
- All 3D BIM/Revit modeling and/or ACAD design and/or services.
- All labor and/or material associated with fiber optic cabling unless specifically listed above.
- All labor and/or material for Ethernet TCP/IP cabling for intranet and extranet network connection to
- Network Area/Building Controllers.
- All labor and/or material associated with smoke exhaust control unless specifically listed above.
- All labor and/or material for tamperproof thermostats and/or security hardware.
- Accelerated construction schedule.
- All work not specifically listed in the above proposal.

*All work above quoted under standard working hours

*All work above is assuming standard access and does not include maintenance to improve access

** Please be advised: Upon Contract Award a DIR Project Registration number will be required prior to scheduling *(if needed)*

*Tax included in total

***Prices are for budgetary purposes, subject to change upon formal proposal.**



COMMITTEE AND TRUSTEE REPORTS

Coachella Valley Mosquito and Vector Control District

Executive Committee Meeting

Minutes

TIME AND DATE: 1:00 p.m., Friday, February 28, 2025

LOCATION: 43420 Trader Place, Indio, CA 92201

TRUSTEES PRESENT:

PRESIDENT, John Peña	La Quinta
VICE PRESIDENT, Benjamin Guitron	Indio
TREASURER, Dr. Frank Figueroa	Coachella
SECRETARY, Dr. Doug Kunz	Palm Springs

ABSENT:

None

Members of the Public present:

No

OTHERS PRESENT:

Jeremy Wittie, MS, CSDM, General Manager -remote
David l'Anson, Administrative Finance Manager
Megan Scarborough-Eckel, Clerk of the Board

1. Call to Order

President Peña called the meeting to order at 1:09 p.m.

2. Roll Call

Roll Call indicated that three (3) of the four (4) Committee members were present.

Secretary Kunz joined the meeting at 1:12 pm.

3. Confirmation of Agenda

President Peña inquired if there were any agenda items to be shifted. Upon no objections by the Committee, the agenda was confirmed.

4. Public Comments

Mr. Brad Anderson of Rancho Mirage submitted a written public comment for agenda items and for non-agenda items.

5. Review of March 11, 2025, Draft Board Meeting Agenda

6. Old Business

- A. Discussion regarding strategic planning next steps. — **Jeremy Wittie, MS, CSDM, General Manager**

General Manager, Jeremy Wittie, gave a brief update regarding the strategic planning process and also set the date of the next Strategic Planning Workshop for Tuesday, April 8th at 5:00 pm.

7. New Business

A. Discussion regarding the Board of Trustees stipend. —**Lena Wade, General Counsel**

President Peña moved to take the item off the calendar and also requested that the bylaws state what the stipend is.

8. Trustee/staff comments

Vice President Guitron requested that for future big ticket items, a three to five minute presentation be included with that agenda item.

Vice President requested that the District website include a page that reflects past Trustees and their years served.

9. Confirmation of next meeting

The next Executive Committee meeting is scheduled for Friday, May 2, 2025, at 1:00 p.m.

10. Adjournment

President Peña adjourned the meeting at 1:29 p.m.

Megan Scarborough-Eckel

From: Brad Anderson [REDACTED]
Sent: Thursday, February 27, 2025 1:09 PM
To: Megan Scarborough-Eckel
Cc: Jeremy Wittie
Subject: Public Comment, Agenda Item: 7.A - CVMVCD Executive committee meeting of February 28, 2025 (1:PM)

February 27, 2025

Coachella Valley Mosquito and Vector Control District (CVMVCD)
43420 Trader Pl.
Indio, CA. 92201
Attention: Clerk of the Board

Re: Written letter to be entered in the Public record and made available for public Inspection for the February 28, 2025 (1:PM) CVMVCD Executive committee meeting - Agenda Item: 7.A (Discussion to install Increases to Appointees stipends)

Dear current CVMVCD appointees,

Please review my written statements listed below prior to the consideration of agenda Item: 7.A (method to raise stipend amounts for CVMVCD appointees).

Position: Strong Opposition to any form of Increase to stipend amount for CVMVCD appointees

It's reasonable to consider that CVMVCD appointed Board members are not deserving of "Any" form of compensation for Public participation (service). CVMVCD Board assignments shouldn't be a career (over (1) term of continuous "service").

It's been demonstrated that CVMVCD appointees receive free food and beverages plus other advances (Travel/Hotels/expenses plus potential Influences throughout Riverside Count/State of California). Having CVMVCD appointees assigned (selected) to serve CVMVCD more than one term will potentially harm true transparency and conflicts of interest between selected appointees and CVMVCD administrators (General manager).

Please be reminded that Riverside County Local Agency Formation Commission (LAFCO) commented that CVMVCD Board of Trustees be accessible to the general public (email addresses). As this organization is well aware, CVMVCD Board of Trustees/Administrators have refused to comply with that LAFCO recommendation to date. It's reasonable to consider that CVMVCD contracted legal counsel (L. Wade) has been able to subvert the public's ability to participate with Public testimony at CVMVCD precived open public meetings while denying public access (email addresses) to Board members that claim to represent their community.

Please don't take any further reprisal actions against my private property or person for reporting this true and accurate summary of CVMVCD operations.

Sincerely,

[Redacted signature]

Cc:

Megan Scarborough-Eckel

From: Brad Anderson [REDACTED]
Sent: Thursday, February 27, 2025 1:09 PM
To: Megan Scarborough-Eckel; Jeremy Wittie
Cc: Assemblymember.Wallis@assembly.ca.gov; District 4 Supervisor V. Manuel Perez
Subject: Public Comment, Agenda Item: 4.A - CVMVCD Executive committee meeting of February 28, 2025 (1:PM)

February 27, 2025

Coachella Valley Mosquito and Vector Control District (CVMVCD)
43420 Trader Pl.
Indio, CA. 92201
760.342.8287 - cvmosquito@cvmvcd.org
Attention: Clerk of the Board

Re: Written letter to be entered in the Public record and made available for public inspection for the February 28, 2025 (1:PM) CVMVCD Executive committee meeting - Agenda Item: Non-Agenda Public comment (4.A)

Dear current CVMVCD appointees,

Please review my written statement listed below for your consideration and potential implementation.

It's reasonable to consider that the CVMVCD organization has been actively attempting (very willingly) purging that organization of critical thinking individuals (whistleblowers) that have brought forward CVMVCD corruption and or wasteful spending within the CVMVCD (Special District) organization structure.

It's highly recommended to "lower" the current CVMVCD General Manager (Jeremy Wittie) ability to expel financial resources without CVMVCD Board of Trustees approval. It's been repeatedly demonstrated that CVMVCD financial resources were easily accessible and expelled to/for "employee pay-outs" (agreement for CVMVCD employees to become ex-employees of the CVMVCD organization) for a financial gain (pay-out) from CVMVCD resources (Tax collected dollars).

Of course it's been documented that CVMVCD administrators will use other corrupted aspects (associates) when their financial scheme (pay-out) are not accepted by the potential "target" (whistleblower) that CVMVCD administrators have conspired to remove from CVMVCD employment.

Please don't take any further reprisal actions against my private property or person for reporting this true and accurate summary of CVMVCD on-going operations.

Sincerely,

[REDACTED]

Cc:
47th District Assembly member
Riverside County fourth supervisory District